



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** September 25, 2024

**SUBJECT:** Approval of Resolution No. 2024-043 recognizing carryover FY24 funds and additional FY25 funding for the Veterans' Services Department

**RECOMMENDED MOTION:**

Move approval of Resolution 2024-043 recognizing additional revenue and increasing appropriations within the Veterans' Services Department.

**BACKGROUND AND POLICY IMPLICATIONS:**

The Deschutes County Veterans' Services Department receives funding from the Oregon Department of Veterans' Affairs (ODVA). This resolution would recognize \$85,532 in FY24 carryover ODVA funds as well as an additional \$5,000 of approved ODVA funding for Suicide Awareness and Prevention and increase Veterans' Services Program budget by \$90,532.

**BUDGET IMPACTS:**

This resolution increases appropriations by \$90,532 in the Veterans' Services Department.

**ATTENDANCE:**

Cam Sparks, Budget & Financial Planning Manager