

Deschutes County
Supplemental Budget

REVENUE

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			0012350	334032	Transfer In - ODVA Grant	\$ -	\$ 85,532	\$ 85,532
3			0012350	335021	Veteran Suicide Awareness and Prevention Grant	-	5,000	\$ 5,000
TOTAL						\$ -	\$ 90,532	\$ 90,532

APPROPRIATION

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			0012350	430378		Temp Help Administration		\$ 20,000	\$ 20,000
2			0012350	450410		Promo & Announcement		40,000	\$ 40,000
3			0012350	460140		Office Supplies		5,000	\$ 5,000
2			0012350	160175		Uniforms		2,532	\$ 2,532
3			0012350	460220		Gas-Diesel-Oil		1,500	\$ 1,500
4			0012350	490422		Automobiles and SUVs		16,500	\$ 16,500
3			0012350	450094		Program Expense		5,000	\$ 5,000
TOTAL						\$ -	\$ 90,532	\$ 90,532	

Fund:

001

Dept:

Veterans Services

Requested by:

Sean Kirk

Date:

9/25/2025