

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 25, 2024

SUBJECT: Approval of Document No. 2024-739 amending a grant agreement with the

Oregon Health Authority PO-44300-00026008-7

RECOMMENDED MOTION:

Move approval of Document No. 2024-739, amending a grant agreement with the Oregon Health Authority.

BACKGROUND AND POLICY IMPLICATIONS:

Intergovernmental Agreement (IGA) #PO-44300-00026008 was approved by the Board of County Commissioners in February of 2024. This IGA outlines the services, reporting requirements, and financing of Community Mental Health, Addiction Treatment, Recovery & Prevention, and Problem Gambling Services for Deschutes County for the period January 1, 2024, to June 30, 2025.

This amendment #7 provides \$297,090 of funding for Service Elements (SE) 04, Aid and Assist Client Services, awarded as part of House Bill 5204. Of the award, \$99,030 was for the period January 1, 2024, through June 30, 2024, and is fully expended. Use of the remaining \$198,060 for the period July 1, 2024, through June 30, 2025, is being reviewed--a budget resolution will be submitted if needed.

BUDGET IMPACTS:

\$297,090 revenue.

ATTENDANCE:

Kara Cronin, BH Program Manager