



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 01/26/2022

SUBJECT: Consideration of Resolution No. 2022-002 Increasing 1.0 Regular FTE within the Clerk's Office and the 2021-2022 Deschutes County Budget and backfilling a current FTE for approximately six (6) months.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-002 Increasing 1.0 Regular FTE within the Clerk's Office and the 2021-2022 Deschutes County Budget and backfilling a current FTE for approximately six (6) months.

BACKGROUND AND POLICY IMPLICATIONS:

On 1/24/2022 the BOCC considered a request from the Deschutes County Clerk's Office to increase 1.0 regular FTE in support of the Elections and to backfill a current FTE for approximately six (6) months in preparation for an upcoming retirement as part of succession planning.

BUDGET IMPACTS:

The new and backfill position are funded by current-year budgetary savings in the Clerk's Office.

ATTENDANCE:

Betsy Tucker, Senior Budget Analyst, Finance