



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 11, 2023

SUBJECT: Approval of Resolution No. 2023-057, adding 2.00 FTEs and increasing appropriations in Health Services and Adult Parole and Probation for use of the Opioid Settlement funds

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-057 increasing appropriations and FTE within the 2023-24 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On August 30, 2023, the Board approved use of Opioid Settlement funds for a multi-strategy five-year plan that adds capacity and expands existing efforts by:

- 1) Adding targeted expert OUD prevention
- 2) Increasing coordination of surveillance and overdose prevention activities
- 3) Sustaining existing crisis interventions
- 4) Adding direct coordination of services to forensic population
- 5) Adding recovery peer services

Resolution No. 2023-057 adds the following to the 2023-24 Deschutes County Budget:

- 1.00 FTE regular Community Health Specialist III as of November 1, 2023 in Health Services
- 1.00 FTE regular Behavioral Health Specialist I as of June 30, 2024 in Health Services
- Peer Support contract through Adult Parole and Probation
- Supplies, materials, and advertising

BUDGET IMPACTS:

The resolution authorizes the transfer of \$50,000 from Health Services to Adult Parole and Probation for services related to opioid settlement funds. It also reduces contingency within Health Services and increases program expenses related to prevention and intervention services.

ATTENDANCE:

Dan Emerson, Budget and Financial Planning Manager
Cheyrl Smallman, Health Services Business Officer