



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 11, 2023

SUBJECT: Approval of Resolution No. 2023-059 extending 1.50 limited duration District Attorney FTE within the FY 2023-2024 Deschutes County Budget

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-059 to extend 1.50 limited duration District Attorney FTE within the FY 2023-2024 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On August 23, 2023, the Deschutes County District Attorney's office discussed with the Board of County Commissioners the extension of 1.50 limited duration FTE through 12/31/2024, which is being funded by an extension of the Criminal Justice Commission's Restorative Justice grant.

BUDGET IMPACTS:

None. Personnel Services appropriations are already included in the FY 2023-2024 budget.

ATTENDANCE:

Cam Sparks, Senior Budget Analyst