

REVIEWED  
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LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing FTE and Appropriations Within the 2023-24 Deschutes County Budget \* \* \* RESOLUTION NO. 2023-057

WHEREAS, Deschutes County Health Services presented to the Board of County Commissioners on 8/30/2023, with regards to approving Opioid Settlement Funds, and are currently requesting increasing 2.00 regular duration FTE in support of those funds, and

WHEREAS, ORS 294.471 & 294.473 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations and decrease Contingency by \$257,941 within Health Services, and

WHEREAS, it is necessary to recognize revenue and increase Program Expense appropriations by \$50,000 within the Adult Parole and Probation Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2023-24 County Budget:

<u>Adult Parole and Probation</u>	
Transfers In	\$ 50,000
<b>Adult Parole and Probation Total</b>	<b><u>\$ 50,000</u></b>

Section 2. That the following expenditures be appropriated in the 2023-24 County Budget:

Adult Parole and Probation

Program Expense	\$ 50,000
<b>Adult Parole and Probation Total</b>	<b><u>\$ 50,000</u></b>

Health Services

Program Expense	\$ 207,941
Contingency	\$ (257,941)
Transfers Out	\$ 50,000
<b>Health Services Total</b>	<b><u>\$ 0</u></b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be added:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Duration if Limited Duration</b>	<b>FTE</b>
Community Health Specialist III		Regular Duration		1.0
Behavioral Health Specialist I		Regular Duration		1.0
<b>Total FTE</b>				<b>2.0</b>

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of October, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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ANTHONY DEBONE, Chair

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PATTI ADAIR, Vice-Chair

ATTEST:

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Recording Secretary

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PHIL CHANG, Commissioner