

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 02.22.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
10	<b>Administrative</b>		<b>447,935</b>
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		45,000
14	<b>Affordable Housing</b>	<b>4,100,000</b>	<b>7,800,000</b>
15	Affordable Home Ownership - Kor Community Land Trust	100,000	500,000
16	Expand Affordable and Workforce Housing in Sisters - Reserve		500,000
17	Habitat for Humanity La Pine Sunriver Affordable Housing in South County	300,000	900,000
18	Habitat for Humanity La Pine Sunriver Emergency/Critical Home Repairs in South County		100,000
19	Habitat for Humanity-Bend 12 Townhomes 27th Street	2,000,000	1,150,000
20	Habitat for Humanity-Bend 8 Townhomes WaterCress Way	1,500,000	850,000
21	Habitat for Humanity-Sisters Woodland Project	200,000	800,000
22	Hayden Homes Affordable Housing Project		1,000,000
23	Housing Works Redevelopment and Expansion of Spencer Court in Redmond		2,000,000
24	<b>Aid to Other Impacted Industries</b>	<b>699,000</b>	
25	Bend Parks & Recreation District - Recruitment and Retention	699,000	
26	<b>Broadband Infrastructure</b>		<b>300,000</b>
27	Regional Broadband Needs Assessment and Action Plan		300,000
28	<b>Business Support</b>	<b>456,000</b>	
29	Opportunity Foundation Increased Personnel costs due to pandemic	456,000	
30	<b>Childcare</b>		<b>7,675,000</b>
31	Infrastructure - Little Kits (Bend East: OSU)		600,000
32	Infrastructure - Little Kits (Bend East: St. Charles)		1,500,000
33	Infrastructure - Little Kits (Bend West: OSU)		1,000,000
34	Infrastructure - MountainStar (La Pine, Redmond)		600,000
35	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
36	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
37	Workforce Development - COCC Business Accelerator		125,000
38	Workforce Development - Contingency Reserve		906,000
39	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
40	Workforce Development - NI FastTrack		1,060,000
41	Workforce Development - OSU Little Kits Internship Program		750,000
42	<b>Food Assistance</b>	<b>1,600,000</b>	<b>3,327,840</b>
43	Food Insecurity for Older Adults -- Council on Aging		327,840

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44	High Desert Food and Farm Alliance		50,000
45	NeighborImpact warehouse expansion	1,400,000	2,400,000
46	Nutritional assistance		
47	The 1017 Project		50,000
48	The Giving Plate	200,000	500,000
49	<b>Homelessness</b>	<b>3,060,000</b>	<b>6,389,550</b>
50	Bend Heroes Vets Village construction support		100,000
51	Bethlehem Inn Redmond		900,000
52	Construction of Cleveland Avenue Project	2,200,000	2,000,000
53	Homeless Outreach County-wide Services		1,065,000
54	Homeless Solutions Partnership with City of Bend		1,500,000
55	New facility in Redmond		
56	Oasis Village Master Plan assistance for homeless service campus in east Redmond		32,050
57	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
58	Redmond Oasis Village Project-reserved		367,500
59	Saving Grace Infrastructure		
60	Shepherd's House Redmond Kitchen		300,000
61	Sisters Cold Weather Shelter Reserve	800,000	
62	St. Vincent De Paul Emergency Shelter	10,000	125,000
63	<b>Public Health</b>	<b>14,956,300</b>	<b>5,824,377</b>
64	Additional County cleaning supplies and labor (annual)	168,000	
65	Additional County cleaning supplies and labor FY21	49,000	
66	Circuit Court COVID prevention		269,645
67	COCC Expanding Local Public Health Workforce		191,548
68	Covid Testing	250,000	
69	COVID testing - Dr. Young		15,000
70	COVID Unit Team		300,228
71	COVID Unit Team-reserve		540,032
72	Health Care Hub in South Deschutes County	5,000,000	
73	Health Unintended Consequences		1,150,000
74	Higher rated HVAC filters for County facilities		
75	Isolation motel liability insurance		8,184
76	La Pine Rural Fire Protection District South County Quick Response Unit and gurneys		280,000
77	Mobile technology upgrade for the Clerk	6,600	

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78	North county health facility-acquisition and remodel	8,300,000	
79	North county health facility-furniture, fixtures and equipment	897,700	
80	Outreach Van	85,000	
81	Public Health Response Contingency		659,740
82	Technology enhancements for telemedicine and collaboration	200,000	
83	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,350,000
84	The Shield free counseling to Veterans		20,000
85	UV sanitizer for jail		40,000
86	<b>Small Business &amp; Non-profit Assistance</b>	<b>2,246,820</b>	<b>2,600,000</b>
87	Boys and Girls Club Bend-economic impact	619,464	
88	Business Assistance Placeholder		2,500,000
89	La Pine Chamber of Commerce	25,900	
90	Redmond Chamber - lost revenue	84,069	
91	Redmond Chamber - Redmond Parklet	40,000	
92	Redmond Rotary	90,000	
93	Ronald McDonald House Charities		100,000
94	School of Enrichment - Economic Hardship	520,002	
95	Sisters Chamber of Commerce	49,060	
96	Sisters Rodeo Association	100,000	
97	Small business grants - Sisters COC	350,000	
98	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
99	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
100	<b>Water Infrastructure</b>	<b>2,750,000</b>	<b>2,250,000</b>
101	Deschutes River Conservancy On-farm Efficiency Water Conservation Project-Smith Rock/King Way		1,075,000
102	Deschutes Soil and Water Conservation District On-farm Efficiency Water Conservation Projects		375,000
103	NeighborImpact south county septic replacement program	1,000,000	
104	Terrebonne Wastewater System Feasibility Study	1,750,000	300,000
105	Tumalo Sewer System - Reserve/placeholder		500,000
106	Wastewater investments in South County		
107	<b>Grand Total</b>	<b>29,868,120</b>	<b>36,614,702</b>