

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Adopting a Supplemental Budget *
And Transferring Appropriations within the * RESOLUTION NO. 2022-013
2021-22 Deschutes County Budget *

WHEREAS, as the Risk Fund of Deschutes County has an increase in unexpected expenditures not initially anticipated in the 2021-22 budget, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463(2) allows the transfer of budgets between Contingency and appropriation categories within the same fund that exceed 15% of the total appropriations of the fund, after the adoption of a supplemental budget when authorized by resolution of the governing body, and

WHEREAS, ORS 294.473, requires a public hearing on a supplemental budget adjustment when expenditures will be adjusted by more than 10%, and

WHEREAS, it is necessary to transfer Contingency by \$2,400,000 in the Risk Fund to Materials and Services to accommodate this request, now therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following amounts be appropriated in the 2021-22 County Budget:

Risk Management Fund

Program Expense	\$	2,400,000
Contingency	\$	<u>(2,400,000)</u>

Section 2. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this _____ day of March, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner