

LEGAL NOTICE  
NOTICE OF PUBLIC HEARING  
Deschutes County  
2/23/2022

A public meeting of the Deschutes County Board of Commissioners will be held on Wednesday, March 2, 2022 at 9:00 a.m. in the William D. Barnes Room of the Deschutes Services Center located at 1300 NW Wall Street, Bend, Oregon. The purpose of this meeting is to discuss the proposed supplemental budget for Deschutes County for the fiscal year beginning July 1, 2022. A summary of the proposed supplemental budget is presented below. A copy of the budget may be inspected or obtained at the Deschutes County Board of Commissioners' Office at 1300 NW Wall Street, Bend, Oregon, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, or online at <https://www.deschutes.org/meetings>.

Proposed supplemental budget:

**Risk Management Fund**

Materials & Services	\$	2,400,000
Contingency	\$	<u>(2,400,000)</u>

Comments: Transfer contingency and increase expenditures in the Risk Management program in materials and services to account for unexpected legal settlement outcomes. These expenditures were not initially anticipated in the 2021-2022 budget.

Please contact Betsy Tucker, Senior Budget Analyst at (541) 617-4704 with questions.