

Deschutes County
Appropriation of New Grant

REVENUE

Line Number									
Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
	HSCRISIS	HS2COBMCAT	2743152	338011		Local Government Grants	-	164,000	164,000
TOTAL							-	164,000	164,000

APPROPRIATION

Line Number					Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
	HSCRISIS	HS2COBMCAT	2743152	410101	Personnel	Salary	-	80,074	80,074
	HSCRISIS	HS2COBMCAT	2743152	420301	Personnel	FICA	-	6,125	6,125
	HSCRISIS	HS2COBMCAT	2743152	420101	Personnel	Health Insurance	-	19,923	19,923
	HSCRISIS	HS2COBMCAT	2743152	420201	Personnel	PERS Employee-Employer	-	18,418	18,418
	HSCRISIS	HS2COBMCAT	2743152	420601	Personnel	Life-Long Term Disability	-	653	653
	HSCRISIS	HS2COBMCAT	2743152	420501	Personnel	Unemployment Insurance	-	406	406
	HSCRISIS	HS2COBMCAT	2743152	420801	Personnel	Family & Medical Leave	-	319	319
	HSCRISIS	HS2COBMCAT	2743152	450094	M&S	Program Expense	-	21,682	21,682
	HSCRISIS	HS2COBMCAT	2743152	490501	Overhead	Admin Allocation	-	16,400	16,400
	HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	16,400	16,400
	HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(16,400)	(16,400)
TOTAL							-	164,000	164,000

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Appropriation of New Grant

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Fund:
Dept:
Requested by:
Date:

274
Health Services
Lana Lane
9/26/2022