



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 26, 2022

SUBJECT: Consideration of Resolution No. 2022-070 Increasing Appropriations and FTE within the Health Services Fund and 2022-23 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-070 Increasing Appropriations and FTE within the Health Services Fund and 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On October 5th, 2022, the Deschutes County Health Services department presented to the Board of County Commissioners with regards to accepting \$328,000 in City of Bend ARPA funds to expand the Mobile Crisis Team. Only \$164,000 in funds will be appropriated in this fiscal year, and the majority will be used to fund 1.0 regular duration Behavioral Health Specialist I FTE.

BUDGET IMPACTS:

This resolution recognizes ARPA funds from the City of Bend, and appropriates \$164,000 of these funds in Health Services Program Expense to cover new personnel costs related to the expansion of the Mobile Crisis Team.

ATTENDANCE:

Dan Emerson, Budget Manager