EXPLANATORY STATEMENT FOR COUNTY VOTERS' PAMPHLET (2025)

Ballot Title Caption: Black Butte Ranch Service District Five-Year Local Option Levy

Measure Number: ______ Word Total (500 Maximum _____226

(Explanatory Statement Shall Be Typed)

The Black Butte Ranch Service District (the "District") provides police services to its residents. The District's current permanent tax levy is \$1.0499 per \$1000 of the assessed value of property in the District.

In 2010 the electors within the District approved a local option levy of \$0.55 per \$1000 of assessed value. The electors within the District renewed the levy in 2015. In 2020 the electors approved a local option levy of \$0.65 per \$1000 of assessed value. The levy approved in 2020 expires June 30, 2025; the District is requesting approval of a local option tax to maintain existing operations. This proposed local option tax is \$0.78 per \$1000 of assessed value of property. On a \$500,000 home, the assessment will be \$32.50 per month or \$390.00 per year.

This proposed levy will generate approximately \$651,872 in 2025-2026, \$674,035 in 2026-2027, approximately \$696,952 in 2027-2028, approximately \$720,649 in 2028-2029, and approximately \$745,151 in 2029-2030.

Approximately 75% of the District's budget is spent on payroll and related costs. The District currently has six sworn law enforcement officers and one administrative person on staff.

The District currently has a \$.65 local option tax that expires this year. If this new local option tax is not approved, there would be a significant budget shortfall. Options to address the shortfall would be a reduction in patrol staff and services.

Person responsible for the content of the Explanatory Statement:

(Typed) Anthony DeBone, Chair

(Signed) X

BOCC of Deschutes County, Oregon as the Governing Body of the Black Butte Ranch Service District Name of the Governing Body the person represents.

Request for Ballot Title Preparation or Publication of Notice

No later than the **81st day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information		
Election Date	Authorized Official	
May 20, 2025	Anthony DeBone	, Chair Deschutes County BOCC
Contact Phone		Email Address
541-388-6624		anthony.debone@deschutes.org
Referral Information		
Title, Number or other Identifier		
This Filing is For		
Drafting of Ballot Title Attach referral text.		Publication of Notice Ballot title below.
Ballot Title Additional requirement	s may apply	
Caption 10 words which reasonably ident Black Butte Ranch Service Distric		
Shall the District levy a five-year This measure may cause propert		78 per \$1000 for operations starting in 2025-2026? ore than three percent.
Summary 175 words which concisely and	impartially summarizes the	measure and its major effect.
current service levels. The Black approximately 3-3.5% per year. 2025-2026, approximately \$674, \$720,649 in 2028-2029, and app this measure is approximately \$3 or \$390 per year. The estimated information available from the c	Butte Ranch Service I Approving the propos 035 in 2026-2027, app roximately \$745,151 i 8,488,659. On a \$500, tax cost for this meas	from this five-year local option tax to maintain District's current yearly revenue increases are ed rate will generate approximately \$651,872 in proximately \$696,952 in 2027-2028, approximately n 2029-2030. The total amount of tax to be raised by 000 home, the assessment will be \$32.50 per month sure is an ESTIMATE ONLY based on the best time of the estimate.
By signing this document:		

→ I hereby state that I am authorized by the county or city governing body, or district elections authority to submit this Request for Ballot Title – Preparation or Publication of Notice.

Notice of Measure Election

SEL 803 rev 03/18 ORS 250.035,

250.041, 255.145, 255.345

District

Notice				
Date of Notice	Name of District	Name of County or Counties	Date of Election	
	Black Butte Ranch Service District	Deschutes	May 20, 2025	

Final Ballot Title The following is the final ballot title of the measure to be submitted to the district's voters. The ballot title notice has been published and the ballot title challenge process has been completed.

Caption 10 words which reasonably identifies the subject of the measure.

Black Butte Ranch Service District Five-Year Local Option Levy

Question 20 words which plainly phrases the chief purpose of the measure.

Shall the District levy a five-year local option tax at \$0.78 per \$1000 for operations starting in 2025-2026? This measure may cause property taxes to increase more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

The Black Butte Ranch Service District will use revenue from this five-year local option tax to maintain current service levels. The Black Butte Ranch Service District's current yearly revenue increases are approximately 3-3.5% per year. Approving the proposed rate will generate approximately \$651,872 in 2025-2026, approximately \$674,035 in 2026-2027, approximately \$696,952 in 2027-2028, approximately \$720,649 in 2028-2029, and approximately \$745,1S1 in 2029-2030. The total amount of tax to be raised by this measure is approximately \$3,488,659. On a \$500,000 home, the assessment will be \$32.50 per month or \$390 per year. The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate.

If the county is producing a voters' pamphlet an explanatory s		
 → any measure referred by the district elections authority; or → any initiative or referendum, if required by local ordinance. 		
Authorized District Official Not required to be notarized.		
Name	Title	
Anthony DeBone	Chair, Deschutes County BOCC	
Mailing Address	Contact Phone	
1300 NW Wall Street, Bend, OR 97703	541-388-6624	

→ I hereby state that I am authorized by the district elections authority to submit this Notice of Measure Election; and→ I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure

completed.