

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Account Number	Description	Current Budgeted Amount	To (From)	Revised Budget
						-	-	-
TOTAL						-	-	-

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Account Number	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1				716-4000-422-9424		AUTO - POLICE DEPARTMENT	83,040	16,359	99,399
2				716-4000-425-9430		FIRE EQUIPMENT	161,415	14,000	175,415
3				716-4000-501-9701		CONTINGENCY	75,000	(30,359)	44,641
TOTAL							319,455	-	319,455

SSD experienced higher than expected costs for planned purchases including self-contained breathing apparatus, and improvements for police vehicles.

Fund:
Dept:
Requested by:
Date:

Sunriver-716
Reserve Fund
Mindy Holliday
2/5/2025