



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 29, 2026

SUBJECT: Consideration of using CHRO budget funds or other identified County revenue to pay an additional \$2,104 for the Gales' Land Use Application Fee

RECOMMENDED MOTION:

Approve County Administrator signature on an amendment to the Grant Agreement with Craig and Lori Living Trust to provide an additional \$2,104 in identified County funds for the land use fees associated with a rezone application of the Gales property.

BACKGROUND AND POLICY IMPLICATIONS:

In December 2025, the Board approved a Grant Agreement between Deschutes County and Craig and Lori Gales Living Trust, Document 2025-1096. The Grant Agreement provides for up to \$25,000 from the CHRO budget to be applied to the land use fees associated with a rezone of the Gales property located at 62150 Hamby Road.

The Gales have submitted their land use application and the fees are \$ 27,104. This amount is \$2,104 more than the grant agreement.

This item came before the Board at its April 15, 2026 meeting. The Board asked for the CHRO Board to discuss and make a recommendation on this item at the CHRO Board's April 27, 2026 meeting. Staff will provide the Board an update after the CHRO Board's meeting.

BUDGET IMPACTS:

The Coordinated Houseless Response Office budget (Fund 205) has funds available, including \$20,000 budgeted in "Interest – Pooled Investments" for the current fiscal year. The year-to-date interest actuals are \$16,935.

The Board may also identify other funds, such as video lottery, County General Fund, etc.

ATTENDANCE:

Erik Kropp, Deputy County Administrator