

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
--

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing and	*	
Transferring Appropriations Within the	*	RESOLUTION NO. 2026-008
FY 2026 Deschutes County Budget	*	

WHEREAS, since adopting the Fiscal Year 2026 (FY 2026) budget, unforeseen changes have occurred which necessitate increased appropriations, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.338 allows increased appropriation of expenditures within a fund when authorized by resolution of the governing body for specific purpose grants, now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the Fiscal Year 2026 (FY 2026) County Budget:

<u>Health Services Fund</u>	
State Grant	\$ 87,254
Transfer in – Capital Reserve	<u>3,465,000</u>
Health Services Fund Total	<u>\$ 3,552,254</u>

<u>Natural Resource Protection Fund</u>	
Federal Grant	\$ 338,576
Natural Resource Protection Fund Total	<u>\$ 338,576</u>

Section 2. That the following amounts be appropriated in the FY 2026 County Budget:

<u>Health Services Fund</u>	
Program Expense	\$ 3,552,254
Transfers Out – Health Services	3,465,000
Reserve for Future Expenditures	<u>(3,465,000)</u>
Health Services Fund Total	<u>\$ 3,552,254</u>

Natural Resource Protection Fund

Program Expense	\$ 318,041
Contingency	<u>20,535</u>
Natural Resource Protection Fund Total	<u>\$ 338,576</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this _____ day of March 2026.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PHIL CHANG, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PATTI ADAIR, Commissioner