

Deschutes County
Appropriation of New Grant

REVENUE

Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
			0011150	334012	State Grant	\$ 174,000	\$ 253,000	\$ 427,000
TOTAL						\$ 174,000	\$ 253,000	\$ 427,000

APPROPRIATION

Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
			0011150	410101	Personnel	Salary	\$ 6,630,191	\$ 123,000	\$ 6,753,191
			0011150	450920	M&S	Grants & Contributions	38,000	130,000	168,000
TOTAL						\$ 6,668,191	\$ 253,000	\$ 6,921,191	

Supplemental budget to recognize grant revenue and increase program expense appropriations.

Fund:	001
Dept:	DA
Requested by:	Kathleen Meehan Coop
Date:	9/18/2024