

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
				0011150	334012	State Grant	\$ 427,000	\$ 17,877	\$ 444,877
TOTAL							\$ 427,000	\$ 17,877	\$ 444,877

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
				0011150	410101	Personnel	Salary	\$ 6,753,191	\$ 11,400	\$ 6,764,591
				0011150	440499	M&S	Misc Rental	500	1,800	2,300
				0011150	460140	M&S	Office Supplies	50,000	1,637	51,637
				0011150	450040	M&S	Education & Training	40,000	3,040	43,040
TOTAL							\$ 6,843,691	\$ 17,877	\$ 6,861,568	

Supplemental budget to recognize grant revenue and increase program expense appropriations.

Fund:	001
Dept:	DA
Requested by:	Kathleen Meehan Coop
Date:	9/18/2024