



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 18, 2024

SUBJECT: Approval of Resolution No. 2024-041, extending 1.50 Limited Duration FTE, adopting a supplemental budget and increasing appropriations in the District Attorney's Office

RECOMMENDED MOTION:

Move approval of Resolution No. 2024-041 increasing appropriations and extending FTE within the 2024-25 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On July 29, 2024, the Board of County Commissioners approved a Criminal Justice Restorative Grant in the amount of \$253,000 for the District Attorney's Office. Action by the Board is required to enact supplemental budget adjustments for the revenue and increased appropriations. Additionally, the grant will fund the extension of 1.50 FTE from December 31, 2024 to June 30, 2025.

BUDGET IMPACTS:

Recognize grant revenue of \$253,00 and increase Program Expense appropriations by the same amount within the General Fund – DA.

ATTENDANCE:

Cam Sparks, Budget and Financial Planning Manager