

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations	*	
And Extending FTE Within the	*	RESOLUTION NO. 2024-041
2024-2025 Deschutes County Budget	*	

WHEREAS, the Board of County Commissioners approved a Criminal Justice Commission’s Restorative Justice GAP grant on 7/29/24 for the District Attorney’s office, which will fund the extension of 1.50 limited duration FTE positions, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue and increase Program Expense appropriations by \$253,000 within the General Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2024-25 County Budget:

<u>General Fund - DA</u>	
State Grant	\$ 253,000
General Fund – DA Total	<u>\$ 253,000</u>

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>General Fund - DA</u>	
Program Expense	\$ 253,000
General Fund – DA Total	<u>\$ 253,000</u>

Section 3. That the following position's duration be extended:

Job Class	Position Number	Type	Duration if Limited Duration
Victim's Advocate (1125)	3145	.50 LTD	01/01/25 – 06/30/25
Deputy District Attorney II (9347)	3251	.50 LTD	01/01/25 – 06/30/25
Program Development Tech (1101)	3143	.50 LTD	01/01/25 – 06/30/25
Total FTE		1.50 LTD	

Section 4. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of September, 2024.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner