

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Correcting a Scrivener’s Error	*	
And Replacing Resolution 2022-060 Within	*	RESOLUTION NO. 2022-074
the 2022-23 Deschutes County Budget	*	

WHEREAS, the Deschutes County District Attorney’s Office presented to the Board of County Commissioners on 08/10/2022, with regards to accepting funds from the Criminal Justice Commission Restorative Justice Grant Program and increasing 1.50 FTE with three limited duration part-time positions within the District Attorney’s Office and Victims’ Assistance Program, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize funds and increase program expense appropriations by \$826,632 and transfers out by \$109,347 within the District Attorney, and

WHEREAS, it is necessary to increase appropriations by \$109,347 within the Victims’ Assistance Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2022-23 County Budget:

<u>District Attorney</u>	
State Grant	\$ 935,979
Total District Attorney	<u>\$ 935,979</u>
<u>Victims’ Assistance Program</u>	
Transfer In	\$ 109,347

Total Victims' Assistance Program **\$ 109,347**

Section 2. That the following amounts be appropriated in the 2022-23 County Budget:

<u>District Attorney</u>	
Program Expense	\$ 826,632
Transfers Out	109,347
Total District Attorney	<u>\$ 935,979</u>

<u>Victims' Assistance Program</u>	
Program Expense	\$ 109,347
Total Victims' Assistance Program	<u>\$ 109,347</u>

Section 3. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Deputy District Attorney	LTD	12/31/2023	0.50
Program Development Technician	LTD	12/31/2023	0.50
Victims Advocate	LTD	12/31/2023	0.50
Total FTE			1.50

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

Section 5. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of November, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ANTHONY DEBONE, Vice-Chair

ATTEST:

Recording Secretary

PHIL CHANG, Commissioner

