

Deschutes County  
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSEMERPREP	HS30109G	2743153	334012		-	23,761	23,761
		HSEMERPREP	HS30110G	2743153	334012		-	23,761	23,761
<b>TOTAL</b>							-	<b>47,522</b>	<b>47,522</b>

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSEMERPREP	HS30109G	2743153	410101	Pers	Contracted Services	-	13,316	13,316
		HSEMERPREP	HS30109G	2743153	420101	Pers	Transfers Out - Health Services	-	6,990	6,990
		HSEMERPREP	HS30109G	2743153	420201	Pers		-	3,263	3,263
		HSEMERPREP	HS30109G	2743153	420401	Pers		-	15	15
		HSEMERPREP	HS30109G	2743153	420501	Pers		-	72	72
		HSEMERPREP	HS30109G	2743153	420601	Pers		-	53	53
		HSEMERPREP	HS30109G	2743153	420801	Pers		-	54	54
		HSEMERPREP	HS30110G	2743153	410101	Pers			13,316	13,316
		HSEMERPREP	HS30110G	2743153	420101	Pers			6,990	6,990
		HSEMERPREP	HS30110G	2743153	420201	Pers			3,263	3,263
		HSEMERPREP	HS30110G	2743153	420401	Pers			15	15
		HSEMERPREP	HS30110G	2743153	420501	Pers			72	72
		HSEMERPREP	HS30110G	2743153	420601	Pers		-	53	53
		HSEMERPREP	HS30110G	2743153	420801	Pers		-	54	54
<b>TOTAL</b>							-	<b>47,522</b>	<b>47,522</b>	

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Position #2959 converted to regular. January 1, 2024 - June 30, 2024 will be paid out of the above funding; July 1, 2024 - December 31, 2025 will be paid out of ARPA.

Fund:  
Dept:  
Requested by:  
Date:

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Health Services
Cheryl Smallman
9/13/2023