

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution to Increase Appropriations *
Within the 2023-24 Deschutes County Budget * RESOLUTION NO. 2023-054
*

WHEREAS, Deschutes County Administrative staff presented to the Board of County Commissioners on 08/16/23 with regards to the 2023 Spay & Neuter Grant Program award recommendations and the Board approved an award of \$5,905 from the General Fund, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase Transfers Out appropriations by \$5,905 and decrease Contingency by \$5,905 within the General Fund to allow for the transfer to the Dog Control Fund, and

WHEREAS, it is necessary to recognize Transfers In revenue and increase Program Expense appropriations by \$5,905 within the Dog Control Fund, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2023-24 County Budget:

<u>Dog Control</u>	
Transfers In – General Fund	\$ 5,905
Total Dog Control	<u>\$ 5,905</u>

Section 2. That the following expenditures be budgeted in the 2023-24 County Budget:

<u>General Fund – Non-Departmental</u>	
Contingency	\$ (5,905)
Transfers Out	\$ 5,905
General Fund – Non-Departmental Total	<u>\$ 0</u>
<u>Dog Control</u>	
Program Expense	\$ 5,905
Total Dog Control	<u>\$ 5,905</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of September, 2023.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner