



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 20, 2023

SUBJECT: Approval of Resolution 2023-054 to effect budget changes relating to appropriating \$5,905 for the Spay and Neuter Grant Program awards

RECOMMENDED MOTION:

Move approval of Resolution 2023-054 transferring contingency within the General Fund and increasing appropriations in the General Fund and the Dog Control Fund and the 2023-24 Deschutes County Budget for the Spay and Neuter Grant Program awards.

BACKGROUND AND POLICY IMPLICATIONS:

On August 16, 2023, Deschutes County Administrative staff presented to the Board of County Commissioners with regards to the 2023 Spay & Neuter Grant Program award recommendations. The Board approved an award of \$5,905 from the General Fund; therefore, a budget adjustment is necessary to increase General Fund transfers out to the Dog Control Fund and reduce General Fund contingency by \$5,905 as well as recognize the transfers in revenue and increase program expense in the Dog Control Fund by \$5,905.

BUDGET IMPACTS:

Adjustment will increase General Fund transfers out appropriations by \$5,905 and reduce contingency in the General Fund by the same amount as well as increase program expense by \$5,905 in the Dog Control Fund.

ATTENDANCE:

Dan Emerson, Budget & Financial Planning Manager