

REVIEWED  
\_\_\_\_\_  
LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations \*  
And Converting FTE Within the 2023-24 \* RESOLUTION NO. 2023-055  
Deschutes County Budget \*

WHEREAS, the Deschutes County Health Services department presented to the Board of County Commissioners on 8/23/2023, with regards to converting 3.00 limited duration FTE to regular FTE with American Rescue Plan Act (ARPA) funds, and

WHEREAS, the Deschutes County Board of Commissioners allocated \$647,000 in ARPA funds to support these positions, and

WHEREAS, it is necessary to increase appropriations by \$47,522 within Health Services to accommodate this request, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2023-24 County Budget:

<u>Health Services</u>	
State Grant	\$ 47,522
<b>Total Health Services</b>	<b>\$ 47,522</b>

Section 2. That the following amounts be appropriated in the 2023-24 County Budget:

<u>Health Services</u>	
Program Expense	\$ 47,522
<b>Total Health Services</b>	<b>\$ 47,522</b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be converted from limited duration to regular:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Duration if Limited Duration</b>	<b>FTE</b>
Health Services Supervisor	2873	Reclassify 1.00 to regular Community Health Specialist III	ARPA will cover position 7/1/24 – 12/31/25	-
Management Analyst	2836	Conversion of 1.00 limited duration to regular duration	ARPA will cover position through 12/31/25	-
Admin Support Specialist	2959	Conversion of 1.00 limited duration to regular duration	ARPA will cover position 7/1/24 – 12/31/25	
<b>Total FTE</b>				-

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of September 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner