

Deschutes County
Budget Adjustment

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1				3501450	391001	Transfers In-General Fund	\$ 147,000	\$ 5,905	\$ 152,905
TOTAL							\$ 147,000	\$ 5,905	\$ 152,905

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1				0019991	491350	Transfers Out	Transfers Out - Dog Control	\$ 147,000	\$ 5,905	\$ 152,905
2				0019999	501971	Contingency	Contingency	12,155,000	(5,905)	12,149,095
3				3501450	450903	M&S	Local Grants	13,000	5,905	18,905
TOTAL							\$ 12,315,000	\$ 5,905	\$ 12,320,905	

On August 16, 2023, Deschutes County Administrative staff presented to the Board of County Commissioners with regards to the 2023 Spay & Neuter Grant Program award recommendations and the Board approved an award of \$5,905 from the General Fund; therefore, a budget adjustment is necessary to increase General Fund Transfers Out to the Dog Control Fund and reduce General Fund Contingency by \$5,905.

Fund:	001
Dept:	General Fund
Requested by:	Dan Emerson
Date:	9/20/2023