



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 20, 2023

SUBJECT: Resolution No. 2023-055, converting 3.0 limited duration FTEs to regular for Public Health response and recovery efforts

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-055 increasing appropriations and converting 3.0 limited duration FTEs to regular within the 2023-24 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On August 23 2023, Deschutes County Health Services presented to the Board of Commissioners requesting ARPA contingency funds for Public Health Response & Recovery efforts. Health Services presented an allocation of \$47,552 in OHA COVID funds to support the positions from 12/31/23-6/30/24 and the BOCC supported \$647,000 in ARPA funds to further cover the positions from 7/1/24-12/31/25. This resolution appropriates the OHA COVID funds and would convert 3.0 limited duration FTE to regular duration to continue outreach and support for vulnerable populations and maintain core preparedness and response functions.

BUDGET IMPACTS: Recognizing State Grant revenue and increasing appropriations within program expense in the amount of \$47,522 in the 2023-24 Health Services budget. ARPA funds have been identified and budgeted to cover the cost of 3.0 FTE through 12/31/25.

ATTENDANCE:

Cheryl Smallman, Health Services Business Manager
Laura Skundrick, Management Analyst