



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: February 7, 2024

SUBJECT: Deliberations: Draft 2020-2040 Transportation System Plan Update

RECOMMENDED MOTION:

Move to continue deliberations on the draft 2020-2040 Transportation System Plan Update to February 14, 2024.

BACKGROUND AND POLICY IMPLICATIONS:

On February 7, 2024, the Board of County Commissioners (Board) will open deliberations on the County's drafted 2020-2040 Transportation System Plan (TSP) Update. As it conducts those deliberations, the Board is not limited to the issue areas outlined in the attached Decision Matrix (Attachment 2); rather, the Commissioners may deliberate on any desired topics from the public record which they deem pertinent. Upon concluding its deliberations, the Board may then vote on whether to adopt the plan as drafted, adopt the plan with amendments, or deny the plan. Subsequent to the Board's decision, staff will present a draft ordinance and relevant exhibits at a future meeting.

The full record of the Draft 2020-2040 Transportation System Plan (TSP) Update (Files 247-23-000507-PA, 508-TA) is located on the project webpage:

<https://www.deschutes.org/cd/page/transportation-system-plan-update-2020-2040-247-23-000507-pa-508-ta>

BUDGET IMPACTS:

The draft TSP document outlines cost estimates associated with various transportation improvement projects for the 2020-2040 planning period.

ATTENDANCE:

Tarik Rawlings, Senior Transportation Planner

Chris Doty, Road Department Director

Cody Smith, County Engineer/Assistant Road Department Director