

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSADULT	HS3M110HR	2743152	335011	State Miscellaneous	-	147,950	147,950
		HSCOMMDIS	HS3M110HR	2743153	335011	State Miscellaneous	-	148,500	148,500
TOTAL							-	296,450	296,450

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSCOMMDIS	HS3M110HR	2743153	430378	M&S	Temp Help - Admin	-	20,000	20,000
		HSCOMMDIS	HS3M110HR	2743153	460133	M&S	Medical Supplies	-	65,000	65,000
		HSADULT	HS3M110HR	2743152	460160	M&S	Prescriptions and Medicines	-	104,500	104,500
		HSADULT	HS3M110HR	2743152	440430	M&S	Client Stabilization	-	30,000	30,000
		HSCOMMDIS	HS3M110HR	2743153	490422	M&S	Automobiles & SUVs	-	50,000	50,000
		HSADULT	HS3M110HR	2743152	490501	Overhead	Admin Allocation	-	13,450	13,450
		HSCOMMDIS	HS3M110HR	2743153	490501	Overhead	Admin Allocation	-	13,500	13,500
		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	26,950	26,950
		HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(26,950)	(26,950)
TOTAL							-	296,450	296,450	

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The Oregon Health Authority awarded Health Services \$296,475 through its Measure 110 Grants. They did so in two parts-- first in the amount of \$183,975 and then an additional \$112,475 through an amendment. The Board approved acceptance of the original grant funds on June 7th. This budget adjustment appropriates the full amount of Measure 110 grant funds to the Health Services Fund for Fiscal Year 2022. Funds will be used to: 1) Expand harm reduction services-syringe exchange, naloxone distribution and viral testing-to people who are fragily housed or completely unhoused and cannot access regularly scheduled outreach events; 2) Pilot a Hepatitis C testing program specifically for this population and for others who access DCHS' harm reduction services; 3) Collect data to design a Hepatitis C outreach treatment program for people identified as Hepatitis C positive who cannot access traditional treatment facilities; and 4) Provide temporary housing, transportation and basic needs to increase engagement and connect with Naloxone training and treatment resources. No additional staff is requested.

Fund:
Dept:
Requested by:
Date:

274
Health Services
Cheryl Smallman
9/21/2021