

# **AGENDA REQUEST & STAFF REPORT**

**MEETING DATE:** 10/06/2021

**SUBJECT:** Consideration of Board Signature of Resolution No. 2021-072 Increasing and Converting FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

## **RECOMMENDED MOTION:**

Move Approval of Resolution No. 2021-021 Increasing and Converting FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

## **BACKGROUND AND POLICY IMPLICATIONS:**

The Deschutes County Health Department presented to the Board of County Commissioners on 9/27/2021, with regards to adding 0.4 Behavioral Health Specialist II FTE, and converting 1.0 Peer Support Specialist FTE to a 1.0 Behavioral Health Specialist I FTE in support of the Crisis and Access Programs within Health Services

### **BUDGET IMPACTS:**

No fiscal impact projected for the 2021-2022 Deschutes County Budget.

### **ATTENDANCE:**

Cheryl Smallman, Business Officer, Health Services, Greg Munn, Chief Financial Officer.