



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 10/06/2021

SUBJECT: Consideration of Resolution No. 2021-071 Increasing Appropriations within the Health Services Fund and 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution of Resolution No. 2021-071 Increasing Appropriations within the Health Services Fund and 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

The Oregon Health Authority awarded Health Services \$296,475 through its Measure 110 Grants. They did so in two parts-- first in the amount of \$183,975 and then an additional \$112,475 through an amendment. The Board approved acceptance of the original grant funds on June 7th. This budget adjustment appropriates the full amount of Measure 110 grant funds to the Health Services Fund for Fiscal Year 2022. Funds will be used to: 1) Expand harm reduction services-syringe exchange, naloxone distribution and viral testing- to people who are fragilely housed or completely unhoused and cannot access regularly scheduled outreach events; 2) Pilot a Hepatitis C testing program specifically for this population and for others who access DCHS' harm reduction services; 3) Collect data to design a Hepatitis C outreach treatment program for people identified as Hepatitis C positive who cannot access traditional treatment facilities; and 4) Provide temporary housing, transportation and basic needs to increase engagement and connect with Naloxone training and treatment resources. No additional staff is requested.

BUDGET IMPACTS:

This Resolution appropriates \$296,450 in Program Expense within the Health Services Fund.

ATTENDANCE:

Cheryl Smallman, Business Officer, Health Services, Greg Munn, Chief Financial Officer.



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