ITEM	NO.	DESCRIPTION	FY 2024	4 FEE	UNIT	ENACTMENT AUTHORITY	oosed 5 Fee
		Assessor					
ASR	1	Research Fee / Professional Services (1/2 hour minimum)	\$	76.00	hour		
ASR	2	Standard Assessment, Appraisal & Tax Computer Printout		0.25	per page		
NEW		B/W copies of any documents					\$ 0.50
ASR		Diagram card		0.25	per page		
ASR	3	Color copies of any documents	\$	0.50	per page		\$ 1.00
ASR	4	8½" x 11" map	\$	0.25	per page		\$ 0.50
ASR	5	8½" x 11" map (full set)	\$	0.25	per page		\$ 0.50
ASR	6	18" x 20" tax lot maps	\$	5.00	per page		
ASR	7	18" x 20" tax lot maps (full set)	\$	5.00	per page		
ASR	8	Tax lot maps - mailed	\$	5.00	plus postage		
		Computer listings:					
					per hour after		
ASR	9	Report Base fee (76.00 per hour; 1/2 hour minimum)		-\$76.00	base fee		
ASR	10	E-mailed	\$	5.00	plus base fee		
400	44	2:1/02		_	per disk plus		
ASR	44	Disk/CD	-	5	base fee		
ASR	12	Per page		0.25			
		Computer labels:	-		per hour after		
ASR	13	Base fee (76.00 per hour; 1/2 hour minimum)	\$38.00 -	\$76.00	base fee		
ASR	14	Per page		5	plus base fee		
ASR	11	County data set	\$	175.00			
ASR	12	Low income housing application fee	\$	200.00			
		Fee to estimate PATL (Potential Additional Tax Liability) on specially assessed	1				
ASR	13	property	\$	75.00			
ASR	18	CD ROM of assessment roll		175	-		
ASR	20	Color photos printed (once scanned)		0.5	per page		
		Manufactured Structure Transactions:					
ASR	14	All transactions, except movement (trip) permits	\$	120.00		ORS 446.646	
ASR	15	Movement (trip) permit	\$	5.00	per side	ORS 446.646	
ASR	16	Movement (trip) permit fee	\$	30.00			
ASR	17	Applications for MS transactions not located in Deschutes County	\$	76.00			
		Applicable Discounts:	-				
		All taxing districts within Deschutes County (for requests regarding their respective districts) are provided at no charge. All other government agencies					
		receive a 50% discount. Taxpayer's own account (except large maps) are					
		provided at no charge.					١
		County Clerk					
		Recording Fees				ORS 205.320	

ITEM	NO.	DESCRIPTION	FY 20	24 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
		Overpayments of \$10.00 or less shall be deemed part of the original fee and no automatic refund shall be provided. The person originally paying the fee may request a refund of the overpayment within 90 days of payment, otherwise any claim for refund shall be deemend waived. Overpayments of greater than \$10.00 shall automatically be refunded by the county, provided the county has the address of the payer.					
CLK	1	One page instruments - minimum fee	\$	5.00	per instrument		
CLK	2	Additional pages	\$	5.00	per page		
		Land Corner Preservation fund (LCP) Applies to all instruments except for liens, Military Discharge (DD 214), Satisfaction of Judgments, Federal documents, County internal documents not			per instrument (note	ORS 203.148 & 205.130(2)	
CLK	3	usually charged a recording fee.	\$	10.00	exceptions)		
		Assessment and Taxation (A&T) Fee				ORS 205.323	
CLK	4	Applies to all instruments <u>except</u> for Military Discharge (DD 214), Satisfaction of Judgments, Federal documents, County internal documents not usually charged a recording fee.	\$	10.00	per instrument (note exceptions)		
		Oregon Land Information System (OLIF) Fee	1			ORS 205.323	
		Applies to all instruments <u>except</u> for Military Discharge (DD 214), Satisfaction of Judgments, Federal documents, County internal documents not usually			per instrument (note	0110 200.020	
CLK	5	charged a recording fee.	\$	1.00	exceptions)		
		Affordable Housing (AH) Fee					
CLK	6	Applies to all instruments <u>except</u> for Military Discharges (DD 214), Federal documents, County internal document not usually charged a recording fee, documents required under ORS 517.210 to maintain mining claims, warrants issued by Employment Department pursuant to ORS 657.396, 657.642 and 657.646, a certified copy of a judgment, a lien record abstract as described in ORS 18.170, a satisfaction of a judgment, including a judgment noticed by recordation of a lien record abstract, Department of Revenue documents and tax collectors.	\$	60.00	per instrument (note exceptions)	ORS 205.320 - HB2417 & HB4007, effective 6-2- 2018	
					per instrument		
01.14	_			4.00	assessed AH	ORS 205.320	
CLK	7	Affordable Housing Collection Fee	\$	1.00	fee	(9)	
		GIS Fee Applies to all instruments except for liens, Military Discharge (DD 214), Satisfaction of Judgments, Federal documents, County internal documents not			per instrument (note		
CLK	8	usually charged a recording fee.	\$	6.00	exceptions)	000000000000000000000000000000000000000	
	-	Multiple Transaction Fee			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ORS 205.236	
CLIZ		When recording instruments that describe two or more transactions, each	ļ "	E 00	each additional		
CLK	9	additional transaction will be charged when involving the same property. Additional References	\$	5.00	transaction	ORS 205.320 (12)	
CLK	10	In addition to and not in lieu of the fees charged for recording the assignment, release or satisfaction of any recorded instrument, \$5 for each additional instrument being assigned, released or satisfied.	\$	5.00	each additional reference		

ITEM	NO.	DESCRIPTION	FY 20	24 FEE			UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
		Non-Standard Fee						ORS 205.234 & 205.237	
CLK	11	Additional fee for non-standard documents.	\$	20.00			per instrument		
		Examples of fees for a one page document with exceptions noted above					İ		
					Mortgage	Lien			
			Deed	d Records	Records	Records			
		Recording	+	5.00	+ 5.00	+ 5.00			
		LCP	+	10.00	+ 10.00	+ 0.00			
		A&T	+	10.00	+ 10.00	+ 10.00			
		OLIF OLIS	+	1.00	+ 1.00	+ 1.00			
		AH	+	61.00	+ 61.00	+ 61.00			
		GIS	+	6.00	+ 6.00	+ 0.00			
		Total	=	93.00	= 93.00	= 77.00			
		Mineral and Mining Record						ORS 517.180,210,28 0,320	
CLK	12	Statement of Claim	\$	32.00			1st page (\$5.00/ea add. claim)		
CLK	13	Notice or Affidavit of Publication of Notice	\$	32.00					
CLK	14	Affidavit of Assessment Work	\$	32.00					
CLK	15	Mining Claim Affidavit	\$	32.00					
CLK	16	Certificate of Ownership - Mineral and Mining Records	\$	32.00			per certificate	ORS 517.280	
CLK	17	Dormant Mineral Interest	\$	32.00			1st page	ORS 517.180 (5)(f) & 517.180 (9)	
CLK	18	Articles of Incorporation (Irrigation, Drainage, Water Supply or Flood Control)	\$	53.00					
CLK	19	Military Discharge	\$	-					
<u> </u>	10	Location and Copy Fees	—					ORS 205.320	
CLK	20	Location fee	\$	3.75				0110 200.020	
	1			00				ORS 205.320	
CLK	21	Copies	\$	0.25			per page	(4)(c)	
CLK	22	Certification Fee	\$	3.75					
CLK	23	Copies for veterans seeking G.I. benefits	\$	-					
CLK	24	Copies of 24 x 18 maps	\$	1.75			per page		
CLK	25	Copy of BOPTA Audio File, 1st record	\$	10.00					
CLK	26	Copy of BOPTA Audio File, each additional file	\$	1.00					
CLK	27	Redaction Fee	\$	5.00			per instrument		
CLK	28	Microfilm	\$	20.00			per roll		
CLK	29	Passport Processing Fee	\$	35.00			each		
		Research Services: Fees @ hourly rate based on ACS. Amounts of less than one hour shall be charged in 1/2 hour increments.							

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
CLK	30	Staff	\$ 46.00	per hour		
CLK	31	Supervisor	\$ 68.00	per hour		
CLK	32	Recording FTP Access Fee - Images	\$ 635.00	per month		
CLK	33	Recording FTP Access Fee - Index - Daily Report/Month	\$ 1,383.00			
CLK	34	Recording FTP Access Fee - Index - Weekly Report/Month	\$ 1,115.00			
CLK	35	Recording FTP Access Fee - Index - Monthly Report//Month	\$ 1,152.00			
		Plats - By Lot / Tracts Size - Price Varies			ORS 205.320 & 205.350	
CLK	36	20 lots / tracts or less	\$ 50.00	Plus fees CLK 3 - CLK 8		
CLK	37	21 through 29 lots / tracts	\$ 55.00	Plus fees CLK 3 - CLK 8		
CLK	38	30 through 49 lots / tracts	\$ 60.00	Plus fees CLK 3 - CLK 8		
CLK	39	50 through 74 lots / tracts	\$ 65.00	Plus fees CLK 3 - CLK 8		
CLK	40	75 through 100 lots / tracts	\$ 70.00	Plus fees CLK 3 - CLK 8		
CLK	41	over 100 lots / tracts	\$ 70.00	+ \$0.10 per lot / tract over 100 Plus fees CLK 3 - CLK 8		
CLK	42	Partition Plats	\$ 25.00	Plus fees CLK 3 - CLK 8		
		Antique Dealers License				
CLK	43	Initial Fee	\$ 50.00			
CLK	44	Renewal Fee	\$ 25.00			
		Marriage License	\$ 55.00		ORS 205.320	
	45	Base Fee	\$ 25.00		ORS 205.320(1)(e)	
	46	Concilation Fee	\$ 5.00		ORS 107.615	
	47	Domestic Violence Fund	\$ 25.00		ORS 106.045	
CLK	48	Replacement of lost marriage license	\$ 10.00			
CLK	49	Replacement of memento marriage certificate	\$ 3.50	each marriage		
CLK	50	Amend marriage record	\$ 45.00	record	ODS 400 400 9	
		Solemnizing a Marriage			ORS 106.120 & 205.320	
CLK	51	During business hours	\$ 117.00			
CLK	52	After business hours	\$ 117.00	+ mileage	LID 0007 0 LID	
CLK	53	Declaration of Domestic Partnership registration fee	\$ 55.00		HB 2007 & HB 2032	

ITEM	NO.	DESCRIPTION	FY 202	4 FEE	UNIT	ENACTMENT AUTHORITY		oposed ′25 Fee
						ORS		
CLK	54	Request for waiver of three day waiting period for marriage license.	\$	10.00	per waiver	205.320(1)(i)		
NEW		Digital Research Room Subscription						
NEW		Digital Research Room Subscription - Monthly Access Fee					\$	50.00
NEW		Digital Research Room Subscription - Six Month Access Fee					\$	150.00
NEW		Digital Research Room Subscription - Yearly Access Fee					\$	300.00
		Community Development						
CDD	1	Refund request processing	\$	35.00			\$	40.00
		No refunds if refund amount is less than \$35.00 \$40.00. Other amounts may be deducted from refund for work already performed.						
CDD	2	Address Issuance	\$	38.00	per dwelling		\$	43.00
		New use with separate address (charged at time of building permit or plot site					s	43.00
CDD	3	plan review, except revised plot site plan review)	\$	38.00			Ψ	45.00
CDD	4	Copy fee		0.25	per page			
CDD	5	Coin-copy machine		0.1	per page			
CDD	6	Plot Site plan review	\$	107.75			\$	127.00
CDD	7	Advanced planning fee (supports long-range planning and regular code updates and review)	0.	34%	of bldg valuation		0	.43%
CDD	8	Public Information fee (supports public information and assistance in Bend, Redmond and LaPine and allows for consolidated permit processing at one location)	0.	35%	of bldg valuatior		0	.44%
CDD	9	Code compliance enforcement fee (supports code enforcement program)	0.	27%	of bldg valuatior		0	.34%
CDD	10	Code Compliance enforcement court fine or fee	А	cs		Circuit court or hearings officer determination		
CDD	11	Research/file review supervision	\$	191.25	per hour		\$	406.00
CDD	12	Road Access Permit	\$	81.50			\$	93.00
CDD	13	Second Road Access Permit	\$	40.50			\$	46.00
CDD	14	Three or more Road Access Permits	\$	20.25	each		\$	23.00
CDD	15	Consultation by CDD professional staff	/	ACS				
CDD	16	Consultation by CDD building safety staff	P	ACS				
CDD	17	Consultation by CDD electrical staff	ļ.	ACS				
CDD	18	Consultation by CDD code enforcement staff		ACS				
CDD	19	Consultation by CDD environmental onsite wastewater staff	P	ACS				
CDD	20	Consultation by CDD current planning staff	1	ACS				
CDD	21	Consultation by CDD long range planning staff	1	ACS				
-CDD-	22	Collection/administration fee for system development charges	\$	36.50	-per fee- collected-			
		Policy Regarding Refunds:						

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
		A 75% refund may be made after an application has been received. The 25% withheld covers work associated with the application, including zoning, septic and plot site plan review, file creation and staff assignment. An additional percentage will be withheld as each additional phase of the permitting process is completed (i.e. plan review, inspections, staff report preparation). Refunds must be requested within 180 days of application. In every case, the \$35 \$40 refund request processing fee will be charged to cover the cost of refund check processing and issuance.				
-CDD-	23	Bend Park and Recreations SDC for Accessory Dwelling Unit (ADU)	\$ 4,689.00			
CDD	24	Bend Park and Recreations SDC for Multi Family Average (0 bedrooms)	\$ 4,689.00			\$ 7,661.00
-CDD-	25	Bend Park and Recreations SDC for Multi Family, (1 bedroom)	\$ 5,166.00			
-CDD-	26	Bend Park and Recreations SDC for Multi Family, (2 bedrooms)	\$ 8,377.00			
-CDD-	27	Bend Park and Recreations SDC for Multi Family, (3 bedrooms)	\$ 10,852.00			
-CDD	2 8	Bend Park and Recreations SDC for Hotel/Motel, each unit	\$ 7,491.00	-per room -		
CDD	29	Bend Park and Recreations SDC for Single Family Home (< 5600 sq ft)	\$ 7,425.00			\$ 8,066.00
		Bend Park and Recreations SDC for Single Family Home (500-1,000-600-				
CDD	30	1,200 sq ft)	\$ 8,074.00			\$ 9,058.00
		Bend Park and Recreations SDC for Single Family Home (4,000 1,201- 1,600				
CDD	31	sq ft)	\$ 9,376.00			\$ 10,004.00
CDD	32	Bend Park and Recreations SDC for Single Family Home (1,601 - 3,000 2,200 sq ft)	\$ 10,635.00			¢ 40.690.00
CDD	32	Bend Park and Recreations SDC for Single Family Home (2,201 - 3,000 sq				\$ 10,680.00
NEW		ft)				\$ 11,311.00
CDD	33	Bend Park and Recreations SDC for Single Family Home (> 3,001 sq ft)	\$ 11,895.00			\$ 12,348.00
-CDD-	34	Bend Park and Recreation SDC for Manufactured/Mobile Home Placement Permit (in a Park)	\$ 9,810.00			Ψ 12,040.00
CDD	35	Transportation SDCs - base rate	\$ 5,603.00	Per peak hour trip		\$ 5,670.00
				Per single family		
CDD	36	Transportation SDCs - Single Family Home	\$ 4,538.00	home		\$ 4,593.00
CDD	37	System development charge payment plan administrative fee	\$ 300.00			
		CDD - Building Safety Division				
-CDBS-	4	Reproduction printing of electronically submitted plans at customer request	\$ 4.50	-per page/sheet		
CDBS	2	Phased Project Plan Review Fee – in addition to project plan review fees	\$ 604.75	total project building permit fee not to exceed \$1,500.00 for each phase or portion of the project		

ITEM I	NO.	DESCRIPTION	FY 2024 FEE			UNIT	ENACTMENT AUTHORITY	oposed /25 Fee
CDBS	3	Deferred Submittal Plan Review Fee – in addition to project plan review fees		65%		calculated using the value of the deferred portion with a \$250 minimum		
		Expedited Review (optional program):						
CDBS	4	Structures require engineer/architect stamped plans	\$	461.50		in addition to bldg permit fee		
CDBS	5	All others	\$	196.30		in addition to bldg permit fee		
CDBS	6	Special Inspection - applies to all disciplines inspections that do not fit- into the specific type of permits under the building code	\$	103.00		or ACS		\$ 125.00
CDBS	7	Agricultural building exemption fee	\$	67.75				
CDBS	8	Building inspections outside of normal business hours (min charge - two hours) - applies to all disciplines	\$	111.25	,	per hour		\$ 187.50
CDBS	9	Re-inspection fee - applies to all disciplines	\$	96.75		each		\$ 125.00
NEW		Additional inspection above allowable - applies to all disciplines						\$ 125.00
NEW		Reinstatement Fee - applies to all disciplines						\$ 150.50
NEW		Structural Permit Extension Fee						\$ 100.00
NEW		Investigation Fee - applies to all disciplines						\$ 125.00
CDBS	10	Inspections for which no fee is specifically indicated (min charge - ½ hour) - applies to all disciplines	\$	111.25	-	per hour		\$ 125.00
CDBS	11	Additional plan review required by changes, addition or revisions to approved plans (min charge - ½ hour)	\$	111.25		per hour		\$ 125.00
CDBS	12	Demolition permits	\$	194.00				
CDBS	13	Consultation fee (min 1 hour)	\$	96.75	<u> </u>	per hour		\$ 125.00
CDBS	14	Temporary certificate of occupancy - valid 180 days (commercial)	\$	572.75				
CDBS	15	Temporary certificate of occupancy - valid 180 days (residential)	\$	161.25				
CDBS	16	Solar Building Permit - Prescriptive (includes plan review)	\$	109.75			ORS 455.020 & OAR 918-050-0180	
CDBS	17	Solar Building Permit - Non-Prescriptive Path System - valuation to include the solar panels, racking, mounting elements, rails and the cost of labor to install. Solar electrical equipment including collector panels and inverters shall be excluded from the Structural Permit valuation. New construction and additions shall be calculated using the ICC Building Valuation Data Table current as of April 1st of each year.				Fee as per Structural Permit Fee table by valuation		
		CDD may charge the average or actual additional cost for an investigatition fee ensuring a building, structure or system is in conformance with state building code for work commenced prior to permit issuance. Residential Fire Suppression						

ITEM	NO.	DESCRIPTION	FY 2024 F	EE	UNIT	ENACTMENT AUTHORITY		posed 25 Fee
		Residential Sprinklers 0-2000 sq ft, includes plan review, applies to				OAR 918-050-		
CDBS	18	standalone and multipurpose/continuous loop (plumbing)	\$ 20	00.00		0140		
		Residential Sprinklers 2001-3600 sq ft, includes plan review, applies to				OAR 918-050-		
CDBS	19	standalone and multipurpose/continuous loop (plumbing)	\$ 25	50.00		0140		
		Residential Sprinklers 3601-7200 sq ft, includes plan review, applies to				OAR 918-050-		
CDBS	20	standalone and multipurpose/continuous loop (plumbing)	\$ 32	25.00		0140		
		Residential Sprinklers 7201 sq ft and greater, includes plan review, applies to				OAR 918-050-		
CDBS	21	standalone and multipurpose/continuous loop (plumbing)	\$ 4	10.00		0140		
		Commercial Fire Suppression						
CDBS	22	Commercial Fire Suppression			See Structural Permit Fee table by valuation	OAR 918-050- 0100		
CDBS	23	Re-inspection fee: A \$96.75 \$125 re-inspection fee shall be charged for inspections of violations found by the division on or after the second inspection and for inspections requested but which cannot be performed due to inability to get access to work to be inspected.	\$	96.75	ey raidation		\$	125.00
		PLAN REVIEW:	*				Ť	
-CDBS-	2 4	-Approval of additional set of plans	\$ 2	5.50				
CDBS	25	Plan check fee	65%		bldg permit fee			
		Plan check fee for electrical and mechanical systems of						
CDBS	26	commercial/residential buildings	25%		bldg permit fee			
CDBS	27	Plan check fee for plumbing of commercial/residential bldgs	30%		bldg permit fee			
CDBS	28	Plan check fee for fire/life safety/over 4,000 sq ft	40%		bldg permit fee			
CDBS	29	Plan check for manufactured dwelling/rec park plan review	65%		permit fee			
		The current State of Oregon surcharge is added to all fees, including reinstatement fees and excluding extension fees, in the Building Safety Division. Additional State fees may apply.						
		Total valuation:						
CDBS	30	\$1.00 to \$500.00	\$	10.25				
CDBS	31	\$501.00 to \$2,000.00	\$	10.25	first \$500 + \$1.75 for each additional \$100 or fraction thereof, to and including \$2,000			
CDBS	32	\$2,001.00 to \$25,000.00		36.50	+\$6.50 for each additional \$1,000 or fraction thereof, to and including \$25,000			

ITEM	NO.	DESCRIPTION	FY 20	24 FEE		UNIT	ENACTMENT AUTHORITY	posed 25 Fee
CDBS	33	\$25,001.00 to \$50,000.00	\$	186.00		first \$25,000 +\$5.00 for each additional \$1,000 or fraction thereof, to and including \$50,000		
CDBS	34	\$50,001.00 to \$100,000.00	\$	311.00		first \$50,000 +\$4.50 for each additional \$1,000 or fraction thereof, to and including \$100,000		
CDBS	35	\$100,001.00 and up	\$	536.00		first \$100,000 +\$5.50 for each additional \$1,000 or fraction thereof		
NEW		Minimum Fee - Structural						\$ 150.00
		Plumbing: includes one kitchen, first 100 feet each of site utilities, hose bibbs, icemakers, underfloor low-point drains, and rain drain packages that include the piping, gutters, downspouts, and perimeter system. Half bath counted as whole.						
CDBSPL	1	One and Two Family / 1 bath	\$	371.25				
CDBSPL	2	One and Two Family / 2 bath	\$	477.25				
CDBSPL	3	One and Two Family / 3 bath	\$	530.50				
CDBSPL	5	Baths greater than-4 3	\$	53.00				
CDBSPL	6	One and two family/solar (when connected with potable water)	\$	143.75				
		Residential and U1 plumbing:						
		Fixtures:						
CDBSPL	7	Kitchen sink-Sink/basin/lavatory	\$	29.50				
CDBSPL	8	Water heater	\$	29.50				
CDBSPL	9	Disposal Garbage disposal	\$	29.50				
CDBSPL	10	Water closet	\$	29.50				
CDBSPL	11	Basin-Catch basin or area drain	\$	29.50				
CDBSPL	12	Tub (bathing) /shower/shower pan	\$	29.50				
CDBSPL	13	Shower Absorption valve	\$	29.50				
CDBSPL	14	Clothes washer	\$	29.50				
CDBSPL	15	Laundry tub-Backwater valve	\$	29.50				

ITEM	NO.	DESCRIPTION	FY 20	024 FEE		UNIT	ENACTMENT AUTHORITY	posed 25 Fee
CDBSPL	16	Other Plumbing	\$	29.50		J	110111011111	
CDBSPL	17	Floor drain/floor sink/hub drain	\$	29.50				
CDBSPL	18	Backflow Preventer	\$	29.50			+	
CDBSPL	19	Urinal	\$	29.50				
CDBSPL	20	Hose bibs	\$	29.50				
NEW		Dishwasher	+					\$ 29.50
NEW		Drinking fountain	+					\$ 29.50
NEW		Trench drain	+					\$ 29.50
NEW		Ejectors/sump pump						\$ 29.50
NEW		Expansion tank	+					\$ 29.50
NEW		Fixture cap	+					\$ 29.50
NEW		Ice maker	+					\$ 29.50
NEW		Primer						\$ 29.50
		Water service/sanitary/storm sewer:						
CDBSPL	21	Water service (first 100 feet or fraction thereof)	\$	101.50				
CDBSPL	22	Water service (second 100 ft. or fraction thereof)	\$	57.75				
CDBSPL	23	Building sewer (first 100 feet or fraction thereof)	\$	101.50				
CDBSPL	24	Building sewer (each additional 100 ft. or fraction thereof)	\$	57.75				
CDBSPL	25	Building storm sewer or rain drain (each 100 feet or fraction thereof)	\$	101.50				
CDBSPL	26	Storm or rain drain (each additional 100 feet or fraction thereof)	\$	57.75				
		Alternate potable water heating system (coil, heat pumps, extractor, water	<u> </u>					
CDBSPL	27	treatment equipment, etc.)	\$	101.50				
		Manufactured Homes:						
CDBSPL	28	M/H park sewer connection & water distribution system	\$	101.50		per space		
		Prefabricated structures site inspections (includes site development &						
CDBSPL	29	connection of the prefabricated structure)	\$	101.50				
CDBSPL	30	Special inspections	\$	111.25		per hour		
		Commercial Plumbing	+					
		(all buildings other than R-3 & U-1):	1.					
CDBSPL	31	Minimum Fee	\$	149.25				
CDBSPL	32	Fixture fee cap- commercial	\$	29.50				
CDBSPL	33	Backflow prevention device preventer	\$	29.50				
CDBSPL	34	Sink-kitchen, bar, laundry-sink/basin/lavatory	\$	29.50				
CDBSPL	35	Lavatory - bathrooms only Absorption valve	\$	29.50				
CDBSPL	36	Tub/shower combinations-Tub/shower/shower pan	\$	29.50				
CDBSPL	37	Separate shower and tub Backwater valve	\$	29.50				
CDBSPL	38	Water closets	\$	29.50				
CDBSPL	39	Dishwashers	\$	29.50				
CDBSPL	40	Garbage Ddisposal	\$	29.50				
CDBSPL	41	Washing machine Clothes washer	\$	29.50				
CDBSPL	42	Water heater	\$	29.50				

ITEM	NO.	DESCRIPTION	FY 20	024 FEE		UNIT	ENACTMENT AUTHORITY		posed 25 Fee
CDBSPL	43	Urinal	\$	29.50					
CDBSPL	44	Hose bibs	\$	29.50					
CDBSPL	45	Bidet-Trench drain	\$	29.50					
CDBSPL	46	Catch Basins or area drain	\$	29.50					
CDBSPL	47	Drinking fountain	\$	29.50					
CDBSPL	48	Receptors-Expansion tank	\$	29.50					
CDBSPL	49	Interceptor/grease trap	\$	29.50					
CDBSPL	50	Floor drains/floor sink/hub drain	\$	29.50					
CDBSPL	51	Sewage and Ejectors/sump pump	\$	29.50					
CDBSPL	52	Special water connection-lice maker	\$	29.50					
NEW	02	Primer	Ψ	25.00				\$	29.50
NEW		Roof drain (commercial)						\$	29.50
	F2	Storm drain - first 100 feet	Ф.	62.25				Ψ	29.50
CDBSPL	53		\$	63.25					
CDBSPL	54	Storm drain - each additional 100 feet	\$	29.50					
CDBSPL	55	Swimming pool piping	\$	96.75					
CDBSPL	56	Solar	\$	29.50					
CDBSPL	57	Plumbing alteration not specified Other - plumbing	\$	29.50					
CDBSPL	58	Water service - first 100 feet	\$	101.50					
CDBSPL	59	Water service (each additional 100 ft)	\$	57.75					
CDBSPL	60	Sewer - first 100 feet	\$	101.50					
CDBSPL	61	Sewer - each additional 100 feet	\$	57.75					
		Medical Gas – fee based on installation costs and system equipment, including but not limited to inlets, outlets, fixtures and appliances							
NEW		Storm sewer - first 100 feet						\$	101.50
NEW		Storm sewer - each additional 100 feet						\$	57.75
		Valuation:							
CDBSPL	62	\$0 - \$25,000	\$	142.50					
						\$142.50 for the first \$25,000 plus \$3.25 for each additional \$1,000 or fraction thereof, to and including			
CDBSPL	63	\$ 25,001 - \$50,000	\$	142.50		\$50,000		<u> </u>	
						\$223.75 for the first \$50,000 plus \$2.25 for each additional \$1,000 or fraction thereof, to and including			
CDBSPL	64	\$50,001 - \$100,000	\$	223.75		\$100,000			

ITEM	NO.	DESCRIPTION	FY 2	024 FEE		UNIT	ENACTMENT AUTHORITY		posed 25 Fee
CDBSPL	65	\$100,001 and above	\$	336.00		\$336.00 for the first \$100,000 plus \$1.25 for each additional \$1,000 or fraction thereof		\$	336.25
CDBSPL	66	M/H park sewer collection/water distribution system	\$	96.75		per space			
CDBSPL	67	Special inspection	\$	84.75		per hour			
CDBSPL CDBSPL	68 69	Alternative potable water heating systems (coils, extractors, heat pumps, etc.) M/H Park Installation Connecttion	\$	61.75 78.00					
		Recreational Vehicle and Manufactured Dwelling Parks							
CDBSPL	70	Five or fewer spaces	\$	308.75					
CDBSPL	71	Six to 19 spaces	\$	308.75		plus \$53.00 per space			
CDBSPL	72	Twenty or more spaces MECHANICAL:	\$	742.00		plus \$40.50 per space			
CDBSM	1	Minimum Fee	\$	87.75		each			
CDBSM	2	Installation or relocation of forced-air or gravity-type furnace or burner, including ducts & vents attached to such appliance Furnace - up to/including 100,000 Btu/h, up to 100,000 cfm air handler BTU	\$	21.75		each			
CDBSM	3	Installation or relocation of forced-air or gravity-type furnace or burner, including ducts and vents attached to each appliance over Furnace - greater than 100,000 Btu/h, over 100,000 cfm air handler BTU	\$	25.25		each			
NEW	4	Furnace/burner including duct work/vent/liner		40.05	_			\$	21.75
CDBSM	4	Installation or relocation of fFloor furnace, including vent	\$	16.25		each		•	40.05
NEW		Chimney/liner/flue/vent	-					\$ \$	16.25
CDBSM	5	Flue vent for water heater or gas fireplace Installation or relocation of suspended heater, recessed wall heater or floor- mounted heater	\$	16.25		each		3	16.25
NEW		Water heater						\$	16.25
NEW		Wood/pellet stove						\$	32.00
NEW		Pool or spa heater, kiln						\$	16.25
CDBSM	6	Installation, relocation or replacement of appliance vent installed installation, relocation or replacement and not included in an appliance permit	\$	9.75		each			
CDBSM	7	Repair, alteration or addition to heating appliance, refrigeration, cooling, absorption, or heating/cooling/absorption unit or evaporative cooling-system, including installation of controls (Heat Pump) Heat pump	\$	21.75		each			

ITEM	NO.	DESCRIPTION	FY 20)24 FEE		UNIT	ENACTMENT AUTHORITY		oposed 25 Fee
CDBSM	8	Air-handling unit up to and including -10,000 cubic feet per minute (cfm) , including attached ducts	\$	12.00		each			
CDBSM	9	Air-handling unit of 10,00 01 cfm and over	\$	21.75		each			
CDBSM	10	Evaporative cooler other than portable	\$	12.00		each			
NEW		Air conditioner						\$	12.00
NEW		Attic/crawl space fans						\$	12.00
CDBSM	11	Ventilation fan connected to single duct	\$	10.00		each			
NEW		Ductwork - no appliance/fixture						\$	10.00
CDBSM	12	Ventilation system that is not a portion of any heating or air-conditioning system authorized by a permit	\$	12.50		each			
		Installation of hood which is served by mechanical exhaust, including ducts	١.						
CDBSM	13	for hood	\$	12.50		each			45 =::
NEW		Range hood/other kitchen equipment						\$	12.50
NEW		Clothes dryer exhaust						\$	12.50
NEW		Other environment exhaust/ventilation						\$	12.50
CDBSM	14	Installation/relocation of domestic-type incinerator/woodstove, includes	<u>_</u>	32.00		aaab			
	14	vent-Gas or wood fireplace/insert	\$	32.00		each		•	20.00
NEW		Decorative gas fireplace						\$	32.00
CDBSM	15	Installation/relocation of propane or natural gas vented room heaters, gas fired appliance, includes vent-Other heating/cooling	\$	32.00		each			
CDBSW	13	Appliance or piece of equipment regulated by code but not classified in	Ψ	32.00		eacii		\vdash	
CDBSM	16	other appliance categories-Other fuel appliance	\$	12.50		each			
CDBSM	17	Gas-piping system - one to four outlets Gas fuel piping outlets	\$	8.25					
-CDBSM-	18	Inspection outside of normal business hours (minimum charge - two-hours)	\$	126.00		per hour		\$	- 187.50 -
-CDBSM-	19	-Re-inspection fee-	\$	96.75		-each		\$	125.00
-CDBSM-	20	Inspections for which no fee is specifically indicated (minimum charge - ½ hour)	\$	94.75		per hour / 1/2 hour minimum charge			
CDBSM	21	Additional plan review required by changes, additions or revisions to approved plans (min charge ½ hour)	\$	94.75		per hour / 1/2 hour minimum charge		\$	125.00
CDBSM	22	Installation or relocation of hydronic in-floor heating Hydronic hot water system	\$	80.00					
CDBSM	23	Installation or relocation of fFuel fired or electrical heat exchanger (to be used in a hydronic heating system)	\$	30.75					
CDBSM	24	Mini split system	\$	41.50					
-CDBSM-	25	Heat recovery ventilator system (HRV)	\$	12.50					
		Commercial Mechanical Permit Fee Table					OAR 918-050- 100		
		Commercial and Multifamily New, Alterations, Additions, Repairs & Accessory Structures							
		Total Valuation						<u> </u>	
CDBSM	26	\$1 to \$2,000	\$	76.50					

ITEM	NO.	DESCRIPTION	FY 2	024 FEE		UNIT	ENACTMENT AUTHORITY	oposed /25 Fee
CDBSM	27	\$2001 to \$25,000	\$	76.50		first \$2,000 plus 11.50 for each additional \$1,000 or fraction thereof, to and including \$25,000		
CDBSM	28	\$25,001 to \$50,000	\$	341.00		first \$25,000 plus 9.50 for each additional \$1,000 or fraction thereof, to and including \$50,000		
						first \$50,000 plus 6.25 for each additional \$1,000 or fraction thereof up to and including		
CDBSM	29	\$50,001 to \$100,000	\$	578.50		\$100,000 first \$100,000 plus 4.25 for each additional \$1,000 or		
CDBSM	30	\$100,001 and up	\$	891.00		fraction thereof		
		ELECTRICAL:						
		Residential - New 1 & 2 family dwellings or new multi-family per dwelling unit. Service included.				# of inspections per permit allowed		
CDBSE	1	1,000 square feet or less	\$	304.50		4		\$ 359.25
CDBSE	2	Each additional 500 square feet, or portion thereof	\$	51.75				\$ 61.00
		Multi-family building containing three or more apartments; Determine fee for the largest unit using the sq. ftg. rates above, additional units are charged at 50%.				4		
CDBSE	3	Each manufactured home or modular dwelling service or feeder	\$	141.75		2		\$ 167.2
		Service/feeders: installation, alteration or relocation:						
CDBSE	4	200 amps or less	\$	173.00		2		\$ 204.00
CDBSE	5	201 amps to 400 amps	\$	210.75		2		\$ 248.75
CDBSE	6	401 amps to 600 amps	\$	344.25		2		\$ 406.2
CDBSE	7	601 amps to 1000 amps	\$	429.75		2		\$ 507.00
CDBSE	8	Over 1000 amps or volts	\$	1,043.00		2		\$ 1,230.7
CDBSE	9	Reconnect only	\$	141.50		2		\$ 167.00

ITEM	NO.	DESCRIPTION	FY 20)24 FEE			UNIT	ENACTMENT AUTHORITY	l .	oposed 25 Fee
		Temporary service or feeders - installation, alterations or relocation								
CDBSE	10	200 amps or less	\$	141.50			2		\$	167.00
CDBSE	11	201 amps to 400 amps	\$	193.50			2		\$	228.25
CDBSE	12	Over 4001 amps to 600 amps	\$	257.00			2		\$	303.25
		Over 6004 amps to 1000 volts - see "service/feeders" (10 branch circuits								
CDBSE	13	included) above	\$	333.50					\$	393.50
NEW		Over 1,000 amps or volts							\$	553.50
		Branch circuits - new, alteration or extension per panel								
		Fee for branch circuits with purchase of service or feeder fee								
CDBSE	14	Each branch circuit	\$	13.50			2		\$	16.00
		Fee for branch circuits without purchase of service or feeder fee								
CDBSE	15	First branch circuit	\$	132.75			2		\$	156.50
CDBSE	16	Each additional branch circuit	\$	13.50			2		\$	16.00
		Miscellaneous (service or feeder not included)					# of inspections per permit allowed			
CDBSE	17	Each water or sewage pump or irrigation circle	\$	141.75			2		\$	167.25
CDBSE	18	Each sign or outline lighting	\$	141.75			2		\$	167.25
		Signal circuit(s) or a limited energy panel, alteration or extension - commercial								
CDBSE	19	use	\$	141.75			2		\$	167.25
		Renewable Energy Systems								
CDBSE	20	5 KVA or less	\$	79.00		maxi mum	2	OAR 918-309- 0070		
CDBSE	21	5.01 KVA to 15KVA	\$	94.00		maxi mum	2	OAR 918-309- 0070		
CDBSE	22	15.01 KVA to 25 KVA	\$	156.00		maxi mum	2	OAR 918-309- 0070		
							2 per KVA / \$7.50 per kva over 25 kva, \$156.00 for first 25 kva –			
CDBSE	23	Over 25 KVA For solar generation systems in excess of 25 KVA and up to 100 KVA	\$	7.50			maximum fee at 100 kva	OAR 918-309- 0070		
		Wind Generation Systems								
CDBSE	24	26 25.01KVA to 50 KVA	\$	204.00			maximum	OAR 918-309- 0070		
CDBSE	25	54 50.01KVA to 100 KVA	\$	469.00			maximum	OAR 918-309- 0070		
		Solar Farms -								
CDBSE	26	26 KVA to 50 KVA The first 25 KVA	<u> </u>	204.00				OAR 918-309- 0070	\$	156.00

ITEM	NO.	DESCRIPTION	FY 202	24 FEE	UNIT	ENACTMENT AUTHORITY	posed 25 Fee
CDBSE	27	51 KVA to 100 KVA For solar generation systems in excess of 25 KVA and up to 100 KVA	\$	469.00	2 per KVA / \$7.50 per kva over 25 kva, \$156.00 for first 25 kva – maximum fee at 100 kva	OAR 918-309- 0070	\$ 7.5
ODDOE	00	Limited energy - residential use	Φ.	00.50			
CDBSE	28	One and two family Multi-family limited energy and/or protective signaling	\$	69.50 129.25	per floor; 2 inspections allowed per floor		\$ 82.00 152.50
CDBSE	30	Each additional inspection over the allowable in any of the above	\$	87.00	per inspection	-	
CDBSE	31	Other inspections not listed above (portal to portal - one hour minimum)	\$	141.75	-per hour -		
CDBSE	32	Master permit - renewed annually at no additional fee other than required annual inspections.	\$	100.00	maximum	OAR 918-309- 0100	
CDBSE	33	Inspections outside or normal business hours (min charge - two hours)	\$	141.50	-per hour -		
CDBSE	34	Re-inspection fee-	\$	108.50	-each		
-CDBSE-	35	Inspections for which no fee is specifically indicated (min charge - ½ hour)	\$	141.75	-per hour -		
		Additional plan review required by changes, additions or revisions to approved					
CDBSE	36	plans	\$	141.75	per hour		\$ 125.00
CDBSE	37	Inspection for code items requiring inspection, but no specific fees are given	•	107.25	each item		
-ODDOL	91	MANUFACTURED DWELLINGS:	Ψ	107.20	-cuoir item-		
CDBSMF	1	Manufactured dwelling and cabana installation permit	\$	798.75	per installation + applicable state fee(s)		
CDBSMF	2	Manufactured dwelling and cabana re-inspection fee	\$	184.00	per re- inspection		
CDBSMF	3	State Cabana Fee	\$	30.00	maximum	OAR 918-500- 0105	
		New Manufactured Home Park Fee Schedule:				OAR 918-600- 0030 & OAR 918-650-0030	
		The Area Development Permit fee to be calculated based on the valuations shown in Table 2 of OAR 918-600-0030 for Manufactured Dwelling/Mobile Home Parks and Table 2 of OAR 918-650-0030 for Recreational Park & Organizational Camp – and applying the valuation amount to Table 1 as referenced for each.			maximum	OAR 918-600- 0030 & OAR 918-650-0030	

ITEM I	NO.	DESCRIPTION	024 FEE		UNIT	ENACTMENT AUTHORITY		oposed ′25 Fee
CDBSMP	1	Additional plan review required by changes, additions or revisions to approved plans (min charge - ½ hour)	\$ 111.25		per hour		\$	125.00
CDBSMP	2	Consultation fee (min charge - one hour)	\$ 94.75	-	per hour			
		State surcharge on manufactured home park permit fee is 12% of total						
		Plan check fee for manufactured home park is 65% of building permit fee						
		Prefabricated Structural Inspections (includes site development and						
		connection of the prefabricated structure)						
CDBSMP	3	MH Park Installation connection	\$ 70.00					
		CDD - Environmental Soils Onsite Wastewater Division				OAR 340-071- 0140		
		Site evaluations, construction installation permits, renewal permits, alteration permits, authorization notices and existing system evaluation reports incur an additional \$100 surcharge per OAR 340-071-0140						
		On-site sewage disposal systems:					_	
CDES	1	New site evaluation - single family dwelling	\$ 905.00				\$	1,032.00
CDES	2	Site evaluation - springtime observation *	\$ 491.00				\$	560.00
		Commercial Facility Systems:						
CDES	3	First 1,000 gallons projected daily sewage flow	\$ 905.00)			\$	1,032.00
CDES	4	For each additional 500 gallons or part thereof above 1,000 gallons projected daily sewage flow up to 5,000 gallons	\$ 258.00				\$	294.00
		Each fee paid for a site evaluation report entitles the applicant to as many site inspections on a single parcel or lot as are necessary to determine site suitability for a single system. The applicant may request additional site inspections within ninety (90) days of the initial site evaluation at no extra cost. Separate fees shall be required if site inspections are to determine site suitability for more than one (1) system on a single parcel or lot.						
		* Not subject to surcharge						
		Consultation Fee:						
CDES	5	Environmental Soils Onsite Wastewater staff in office	ACS		based on loaded salary rate of staff performing the service			
CDES	6	Environmental Soils Onsite Wastewater staff in the field (one hour minimum)	ACS		based on loaded salary rate of staff performing the service			
		Construction installation permit:						
CDES	7	First 1,000 gallons projected daily sewage flow - standard on-site system	\$ 1,285.00				\$	1,465.00
CDES	8	For each additional 500 gallons or part thereof above 1,000 gallons	\$ 188.00				\$	214.00
		Alternative systems:						
CDES	9	Alternative Treatment Technology (ATT) System to Drain Field	\$ 1,810.00				\$	2,063.00

ITEM	NO.	DESCRIPTION	FY 2	024 FEE		UNIT	ENACTMENT AUTHORITY		roposed Y25 Fee
CDES	10	Alternative Treatment Technology (ATT) System to Sand Filter	\$	2,068.00				\$	2,358.00
CDES	11	Capping fill	\$	1,810.00				\$	2,063.00
CDES	12	Gray water waste disposal sump	\$	557.00				\$	635.00
CDES	13	Pressure distribution	\$	1,648.00				\$	1,879.00
CDES	14	Recirculating gravel filters	\$	2,202.00				\$	2,510.00
CDES	15	Sand filter	\$	2,068.00				\$	2,358.00
CDES	16	Seepage trench	\$	1,285.00				\$	1,465.00
CDES	17	Steep slope	\$	1,285.00				\$	1,465.00
CDES	18	Tile dewatering	\$	3,490.00				\$	3,977.00
CDES	19	At the discretion of the Department, the permittee may be assessed a reinspection fee, not to exceed \$230.00, when a precover inspection correction notice requires correction of improper construction and at a subsequent inspection, the Department finds system construction deficiencies have not been corrected. The Department may elect not to make further precover inspections until the reinspection fee is paid. Commercial Facility Systems (includes ADU when combined with	\$	230.00			OAR 340-071- 0170 (4)		
		residential), Plan Review:							
		For system with projected daily sewage flow of 600 gallons, but not more than							
CDES	20	1,000 gallons projected daily sewage flow	\$	439.00				\$	500.00
0050	04	For each additional 500 gallons or part thereof above 1,000 gallons to a	φ	04.00					00.00
CDES	21	maximum sewage flow limit of 5,000 gallons per day	\$	84.00				\$	96.00
CDES	22	For system with projected daily sewage flow of less than 600 gallons and is designed by certified professional.	\$	439.00				\$	500.00
0220		Permit Transfer, Re-instatement or Renewal:	_					_	
CDES	23	Field visit required	\$	439.00				\$	500.00
CDES	24	No field visit required	\$	290.00				\$	331.00
		Alteration Permit	<u> </u>					_	
CDES	25	Major	\$	1,163.00				\$	1,326.00
CDES	26	Minor	\$	581.00				\$	662.00
		Repair Permit - single family dwelling	Ť						
CDES	27	Major	\$	581.00				\$	662.00
CDES	28	Minor	\$	362.00		<u> </u>	1	\$	413.00
		Authorization notice:	Ė						
CDES	29	Field visit required	\$	698.00		<u> </u>	1	\$	796.00
CDES	30	No field visit required	\$	336.00			1	\$	383.00
		Septic location approval:	Ė			<u> </u>	1		
CDES	31	Site/system verification - Field visit required	\$	362.00		<u> </u>	1	\$	413.00
CDES	32	No field visit required	\$	96.00		1	1	\$	109.00
CDES	33	Pumper truck inspection*	\$	220.00		<u> </u>	1	\$	251.00
CDES	34	Existing system evaluation report	\$	582.00		<u> </u>	+	\$	663.00

ITEM	NO.	DESCRIPTION	FY 2	024 FEE		UNIT	ENACTMENT AUTHORITY	oposed /25 Fee
CDES	35	Holding Tanks	\$	1,105.00				\$ 1,260.00
		Report Fees						
CDES	36	Holding Tanks	\$	40.00				\$ 46.00
-CDES-	37	Other Alternative systems - Service Provider	\$	68.00				
CDES	38	Other Alternative systems - Individual Customer and Service Providers	\$	84.00				\$ 96.00
NEW		Other Alternative Systems - Compliance Recovery Fee						\$ 125.00
CDES	39	Septic tank abandonment inspection	\$	220.00		per site		\$ 251.00
		CDD may charge twice the established fee for a septic permit or approval as a compliance recovery fee.					OAR 340-071- 0140 (7)	
		Surcharges: 340-071-0140 Onsite System Fees (10) DEQ surcharge. (a) To offset a portion of the administrative and program oversight costs of the statewide onsite wastewater management program, DEQ and contract counties must levy a surcharge for each site evaluation, report permit and other activity for which an application is required in this division. The surcharge fee is listed in Table 9F as determined by DEQ. This surcharge does not apply to pumper truck inspections, annual report evaluation fees, or certification of installers or maintenance providers. Proceeds from surcharges collected by DEQ and contract counties must be accounted for separately. Each contract county must forward the proceeds to DEQ in accordance with its agreement with the DEQ.						
		Activity	S	Surcharge				
		Site evaluation, for each site examined, based on a projected flow of:						
CDES	40	A. 1,000 gallons or less	\$	100.00				
CDES	41	B. to 2,000 gallons	\$	100.00				
CDES	42	C. 2,001 to 3,000 gallons	\$	100.00				
CDES	43	D. 3,001 to 4,000 gallons	\$	100.00				
CDES	44	E. 4,001 gallons or more	\$	100.00				
CDES	45	Construction - installation permit	\$	100.00				
CDES	46	Renewal permit	\$	100.00				
CDES	47	Alteration permit	\$	100.00				
CDES	48	Authorization notice	\$	100.00				
CDES	49	Existing system evaluation report	\$	100.00				
		CDD - Planning Division						
CDPN	1	Accessory Dwelling Unit Review	\$	730.00				\$ 861.00
CDPN	2	Administrative determination with notice - Major	\$	1,989.00				\$ 2,347.00
CDPN	3	Administrative determination with notice - Minor	\$	1,274.00				\$ 1,503.00
CDPN	4	Administrative determination - EFU alteration of a dwelling; Historic ADU	\$	664.00				\$ 784.00
CDPN	5	Appeals - Administrative	\$	250.00		maximum	ORS 215.416(11)	
CDPN	6	Appeals to Board of Commissioners - Deposit	\$	3,448.00		+20% of original fee/Deposit/ ACS		\$ 4,069.00

ITEM	NO.	DESCRIPTION	FY 20	024 FEE	UNIT	ENACTMENT AUTHORITY	roposed Y25 Fee
CDPN	7	Appeals to Board of Commissioners - not accepted		ACS			
CDPN	8	Appeals - LUBA Remand Hearing	\$	5,000.00	Deposit/ACS		
CDPN	9	Conditional Use (template dwelling)	\$	3,620.00			\$ 4,272.00
CDPN	10	Conditional Use (template dwelling proposed in Haner Park, Section 36, Skyline Subdivision, 1st edition and a portion of Squaw Creek Canyon Recreational Estates, 1st edition)	\$	2,535.00			\$ 2,991.00
CDPN	11	Conditional Use (Home Occupation - Type 1 for EFU or F Zone)	\$	1,299.00			\$ 1,533.00
CDPN	12	Conditional Use (Home Occupation - Type 2)	\$	1,739.00			\$ 2,052.00
CDPN	13	Conditional Use (Home Occupation - Type 3)	\$	3,540.00			\$ 4,177.00
CDPN	14	Conditional Use (new destination resort)	\$	20,381.00	or ACS		\$ 24,050.00
CDPN	15	Conditional Use (non-farm dwelling)	\$	4,502.00			\$ 5,312.00
CDPN	16	Conditional Use (non-farm dwelling proposed in Squaw Creek Canyon Recreational Estates, 1st edition and Meadow Crest Acres)	\$	3,152.00			\$ 3,719.00
CDPN	17	Conditional Use (power transmission line and communication tower or pole)	\$	6,179.00	or ACS		\$ 7,291.00
CDPN	18	Conditional Use (P.U.D. or cluster development)	\$	7,493.00			\$ 8,842.00
CDPN	19	Conditional Use (schools with 100 students or more)	\$	5,170.00	or ACS		\$ 6,101.00
CDPN	20	Consultant Fee (for consultant or expert retained by County and paid for by applicant)		ACS			
CDPN	21	Declaratory Ruling (status determined under Chap. 22.40)	\$	1,956.00			\$ 2,308.00
CDPN	22	Declaratory Ruling for Destination Resorts		ACS			
CDPN	23	Destination Resort Overnight Lodging Tracking (Eagle Crest)	\$	5,000.00	Deposit/ACS		
CDPN	24	Expedited Land Divisions	\$	5,817.00	or ACS		\$ 6,864.00
CDPN	25	Extension Request	\$	477.00			\$ 563.00
CDPN	26	Filming Activities	\$	4,217.00			\$ 4,976.00
CDPN	27	Final Plat Review (all plats)	\$	172.00	plus \$106 \$125 per lot		\$ 203.00
		Historic Landmarks Commission Public Hearing and Review:					
CDPN	28	Add historic structure/site to Goal 5 Inventory	\$	2,386.00			\$ 2,815.00
CDPN	29	Appeal of Landmarks Commission Decision to Board	\$	1,120.00			\$ 1,322.00
CDPN	30	Exterior alteration - major	\$	530.00			\$ 625.00
CDPN	31	Delete Historic Site/Building from Goal 5 Inventory	\$	2,386.00			\$ 2,815.00
CDPN	32	Demolish a Historic Landmark Structure	\$	2,386.00			\$ 2,815.00
CDPN	33	Moving a Historic Landmark Structure	\$	530.00			\$ 625.00
		Historic Administrative Review (Staff)					
CDPN	34	Appeal of Administrative Decision	\$	250.00	maximum	ORS 215.416(11)	
CDPN	35	Exterior Alteration - Pilot Butte Canal Historic District	\$	118.00			\$ 139.00
CDPN	36	Exterior alteration - minor	\$	371.00			\$ 438.00
CDPN	37	Improvement Agreement - Modified	\$	1,941.00			\$ 2,290.00
CDPN	38	Improvement Agreement - New	\$	3,235.00			\$ 3,817.00
CDPN	39	Land Use Verification Letter and/or Information Sheet	\$	287.00			\$ 339.00

ITEM	NO.	DESCRIPTION	FY 20)24 FEE		UNIT	ENACTMENT AUTHORITY		roposed Y25 Fee
CDPN	40	Landscape Management Review (not visible from road or stream)	\$	730.00				\$	861.00
CDPN	41	Landscape Management Review (river)	\$	1,723.00				\$	2,033.00
CDPN	42	Landscape Management Review (road)	\$	1,227.00				\$	1,448.00
		Landscape Management Review (property includes river frontage, applieds to							
CDPN	43	non-conforming river setbacks)	\$	2,586.00				\$	3,051.00
CDPN	44	Landscape Management Review (river setback exception)	\$	3,343.00				\$	3,945.00
CDPN	45	Landscape Management Review (and less than 50 feet from rimrock)	\$	2,380.00				\$	2,808.00
CDPN	46	Limited Land Use Decision	\$	5,817.00		plus \$32 \$38 per lot		\$	6,864.00
		Limited Use Permit (Agri-tourism & other events in EFU zone)							
CDPN	47	Type 1 or Renewal of Type 1, 2 or 3	\$	664.00				\$	784.00
CDPN	48	Type 2	\$	1,299.00				\$	1,533.00
CDPN	49	Type 3	\$	1,299.00				\$	1,533.00
CDPN	50	Lot of Record Verification (each proposed lot)	\$	1,196.00				\$	1,411.00
CDPN	51	Major Code Change (applicant will be billed for M56 Notice)	\$	15,249.00		plus ACS (Notice)		\$	17,994.00
CDPN	52	Master Plan (including final master plan for destination resort)	\$	7,598.00				\$	8,966.00
CDPN	53	Master Plan (ORS 197 - Skyline Forest)	\$	26,522.00				\$	31,296.00
CDPN	54	Minor code changes	\$	7,659.00				\$	9,038.00
CDPN CDPN	55 56	Modification of Conditions Modification of Submitted Application	\$	1,989.00				\$	2,347.00 1,503.00
CDPN	57	No Shooting Zone	\$	3,787.00				\$	4,469.00
CDPN	58	Noise Ordinance Variance/Permit	\$	1,989.00				\$	2,347.00
CDPN	59	Noise Ordinance Variance Appeal	\$	1,150.00				\$	1,357.00
CDPN	60	Non-Conforming Use Alteration (without prior verification)	\$	2,625.00				\$	3,098.00
CDPN	61	Non-Conforming Use Verification	\$	2,091.00				\$	2,467.00
CDPN	62	Non-Conforming Use Alteration (with prior verification)	\$	2,091.00				\$	2,467.00
CDPN	63	Non-Conforming Use Verification (River/Wetland/Flood Plain)	\$	3,869.00				\$	4,565.00
CDPN	64	Outdoor Mass Gathering	\$	3,787.00				\$	4,469.00
CDPN	65	Outdoor Mass Gathering Renewal	\$	470.00				\$	555.00
CDPN	66	Extended Outdoor Mass Gathering	\$	3,787.00				\$	4,469.00
CDPN	67	Extended Outdoor Mass Gathering Renewal	\$	683.00				\$	806.00
CDPN	68	Partition	\$	4,217.00		plus \$46 \$54 per lot		\$	4,976.00
CDPN	69	Petition for Incorporation	\$	13,802.00			ORS 197.175	\$	16,286.00
		Permit sign-off for other agency (Role change, Land Use Compatibility Statement, DMV, Water Resources, etc.)							
CDPN	70	Land Use	\$	1,989.00				\$	2,347.00
CDPN	71	LUCS sign off	\$	118.00				\$	139.00
CDPN	72	Renewal	\$	47.00				\$	55.00
CDPN	73	Plan Amendment (without goal exception)	\$	9,890.00				\$	11,670.00

ITEM	NO.	DESCRIPTION	FY 2	2024 FEE		UNIT	ENACTMENT AUTHORITY	oposed /25 Fee
CDPN	74	Plan Amendment (including goal exception/UGB expansion)	\$	13,802.00		or ACS		\$ 16,286.00
CDPN	75	Planning Inspection Fee	\$	995.00				\$ 1,174.00
CDPN	76	Pre-application meeting		ACS				
CDPN	77	Property Line Adjustment	\$	730.00				\$ 861.00
CDPN	78	Property Line Adjustment with notice	\$	1,274.00				\$ 1,503.00
CDPN	79	Property Line Adjustment (consolidation)	\$	557.00				\$ 657.00
CDPN	80	Reconsideration by Hearing Officer	\$	1,579.00				\$ 1,863.00
CDPN	81	Recreational Vehicle Used for Residential Purposes	\$	730.00				\$ 861.00
CDPN	82	Rimrock Setback Site Plan (within 50 feet of rim outside LM zone)	\$	1,194.00				\$ 1,409.00
CDPN	83	Road Dedication	\$	1,274.00				\$ 1,503.00
CDPN	84	Road Name Change	\$	1,194.00				\$ 1,409.00
CDPN	85	Road Vacation without public hearing	\$	1,500.00			ORS 368.341(4)	\$ 1,770.00
CDPN	86	Road Vacation with public hearing	\$	3,000.00			ORS 368.341(4)	\$ 3,540.00
CDPN	87	Sign Permit	\$	683.00				\$ 806.00
CDPN	88	Sign Permit (change of approved sign)	\$	205.00				\$ 242.00
CDPN	89	Sign Permit with Variance	\$	1,684.00				\$ 1,987.00
CDPN	90	Similar Use Ruling	\$	1,857.00				\$ 2,191.00
		Site Plan:						
CDPN	91	Alteration or Enlargement of 25% or less (in structural area or required parking)** if site conforms with all existing standards	\$	1,274.00				\$ 1,503.00
CDPN	92	Alteration or Enlargement, 26% to 100% (in structural area or required parking)**	\$	3,044.00				\$ 3,592.00
CDPN	93	Alteration or Enlargement of over 100% (in structural area or required parking)**	\$	4,217.00				\$ 4,976.00
CDPN	94	Change of Use (no change in structural area or required parking) site conforms with all existing standards	\$	1,274.00				\$ 1,503.00
CDPN	95	Site Plan with New Development** (no previous site plan approval)	\$	4,893.00				\$ 5,774.00
		**All new site plans and major and minor alterations are subject to the following additional fees:						
CDPN	96	Per 1,000 sq. feet of structure	\$	67.00				\$ 79.00
CDPN	97	Per developed acre (over 1 acre)	\$	159.00		over 1 acre		\$ 188.00
CDPN	98	Site Plan/Surface Mining	\$	5,736.00				\$ 6,768.00
		Site Plan/Surface Mining Combining Zone (SMIA):						
CDPN	99	1/4 mile from mining site and two dwellings closer	\$	683.00				\$ 806.00
CDPN	100	250 feet to 1/4 mile from mining site	\$	1,194.00				\$ 1,409.00
CDPN	101	Within 250 feet of mining site or special ESEE standards apply	\$	2,081.00				\$ 2,456.00
CDPN	102	Site Plan/Wildlife Review	\$	1,274.00				\$ 1,503.00
CDPN	103	Partition/subdivision SMIA review	\$	1,327.00				\$ 1,566.00
CDPN	104	Solar Access Permit	\$	1,068.00				\$ 1,260.00
CDPN	105	Solar Shade Exemption	\$	2,083.00				\$ 2,458.00
CDPN	106	Solar Variance	\$	1,274.00				\$ 1,503.00

ITEM	NO.	DESCRIPTION	FY 2	2024 FEE			UNIT	ENACTMENT AUTHORITY	roposed Y25 Fee
CDPN	107	Special operating permit	\$	2,991.00			<u> </u>	7.0111011111	\$ 3,529.00
CDPN	108	Subdivision Name Change	\$	1,274.00					\$ 1,503.00
CDPN	109	Subdivision (cemetery)	\$	3,242.00		-			\$ 3,826.00
CDPN	110	Subdivision Replat	\$	3,356.00			olus \$46 \$54 per lot		\$ 3,960.00
CDPN	111	Subdivision (Tentative Plat)	\$	7,493.00			olus \$54 \$64 Der lot		\$ 8,842.00
		Temporary Use:							
CDPN	112	All other	\$	1,274.00					\$ 1,503.00
CDPN	113	Land Use Permit	\$	1,274.00					\$ 1,503.00
CDPN	114	Manufactured Home Storage	\$	463.00					\$ 546.00
CDPN	115	Temporary Residence For Medical Condition	\$	730.00					\$ 861.00
CDPN	116	Temporary Residence for Medical Condition/Hardship Dwelling EFU or Forest Zone	\$	1,155.00					\$ 1,363.00
CDPN	117	RV as Temporary Residence	\$	463.00				CDD DCC 18.116.095	\$ 546.00
CDPN	118	RV as Temporary Residence Renewal	\$	147.00				CDD DCC 18.116.095	\$ 173.00
CDPN	119	Variance	\$	3,580.00					\$ 4,224.00
CDPN	120	Variance Type II (variance from less than 25% of the standards in urban area/less than 10% of standards in the county)	\$	2,081.00					\$ 2,456.00
CDPN	121	Zone Change	\$	9,692.00			olus ACS notice)		\$ 11,437.00
		Note: Where ACS is noted, applicant may be required to pay an advance deposit reflecting the estimated cost of service.							
CDPN	122	Oregon Liquor and Cannabis Commission License - Original Application	\$	100.00		n	naximum	ORS 471.166 (8)	
CDPN	123	Oregon Liquor and Cannabis Commission License - Change in Ownership, Location or Privilege	\$	75.00		n	naximum	ORS 471.166 (8)	
CDPN	124	Oregon Liquor and Cannabis Commission License - Renewal or Temporary Application	\$	35.00		n	naximum	ORS 471.166 (8)	
		Juvenile Community Justice							
JUV	1	Juvenile Detention Center (all non-Deschutes County juveniles)	\$	180.00		р	er day		
		Behavioral Health and Substance Use Disorder Treatment Fees				T İ	·		
NEW	2	Telephone assessment and management services (non-physcian health care professional				5	i-10 Minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 10.77
NEW	3	Telephone assessment and management services (non-physcian health care professional				1	1-20 Minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 20.92

ITEM	TEM NO. DESCRIPTION		FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Propos FY25 F	
		Telephone assessment and management services (non-physcian health			Chapter 309 and Chapter 410 Oregon Health		
NEW	4	care professional		21-30 Minutes	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 3	30.70
NEW NEW	5	Take-home supply of nasal naloxone Alcohol and/or Drug Assessment		2-pack per assessment	Authority Chapter 309 and Chapter 410 Oregon Health Authority		27.69
NEW	7	Behavior health screening		per screening	Chapter 309 and Chapter 410 Oregon Health Authority		14.91
					Chapter 309 and Chapter 410 Oregon Health		
NEW	9	Alcohol and/or drug services: group counseling by a clinician		15 minutes	Authority Chapter 309 and Chapter 410 Oregon Health Authority		56.62
NEW	10			per service	Chapter 309 and Chapter 410 Oregon Health Authority		23.33
NEW	11	Alcohol and/or drug intervention services		per service	Chapter 309 and Chapter 410 Oregon Health Authority		16.20
NEW	12	Alcohol and/or drug outreach, behavioral health outreach services		per service	Chapter 309 and Chapter 410 Oregon Health Authority		60.90

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	oposed ′25 Fee
					Chapter 309 and Chapter 410 Oregon Health	
NEW	13	Mental health service plan development		per service	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 151.96
NEW	14	Peer services Alcohol and/or drug testing collection		15 minutes	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$ 25.62 18.28
NEW	16	Alcohol and/or drug services brief intervention		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 46.85
NEW	17	Crisis intervention services		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 40.33
NEW	18	Skills training and development		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 25.75
					Chapter 309 and Chapter 410 Oregon Health	
NEW	19	Activity therapy		15 minutes	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 25.85
NEW	20	Alcohol and/or other drug treatment program, per diem Telehealth site facility fee		per diem per service	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$ 239.72

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
					Chapter 309 and Chapter 410 Oregon Health	
NEW	22	Alcohol and/or substance abuse services: Family/couple counseling		per service	Authority Chapter 309	\$ 119.51
					and Chapter 410 Oregon Health	
NEW	23	Sign language or oral interpreter services		per service	Authority	\$ 65.14
NEW	24	Case management		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 30.33
					Chapter 309 and Chapter 410 Oregon Health	
NEW	25	Psychotherapy, 30 minutes with patient and/or family member		30 minutes	Authority Chapter 309	\$ 123.15
					and Chapter 410 Oregon Health	
NEW	26	Psychotherapy, 30 minutes with patient and/or family member		30 minutes	Authority Chapter 309	\$ 98.52
NEW	27	Psychotherapy, 45 minutes with patient and/or family member		45 minutes	and Chapter 410 Oregon Health Authority	\$ 184.62
					Chapter 309 and Chapter 410 Oregon Health	
NEW	28	Psychotherapy, 45 minutes with patient and/or family member		45 minutes	Authority Chapter 309	\$ 147.70
NEW	00	Development CO minutes with notice to and/or formilly recently		CO minutes	and Chapter 410 Oregon Health	¢ 470.50
NEW	29	Psychotherapy, 60 minutes with patient and/or family member		60 minutes	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 178.59
NEW	30	Psychotherapy, 60 minutes with patient and/or family member		60 minutes	Authority	\$ 223.25

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
					Chapter 309 and Chapter 410 Oregon Health	
NEW	31	Psychotherapy for crisis, first 60 minutes		60 minutes	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 166.6
NEW	32	Psychotherapy for crisis, each additional 30 minutes Family psychotherapy (patient not present)		30 minutes 50 minutes	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$ 75.7 \$ 169.4
NEW	34	Family psychotherapy (patient not present) Family psychotherapy (patient not present)		50 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 169.2
					Chapter 309 and Chapter 410 Oregon Health	
NEW	35	Family psychotherapy (patient present) Family psychotherapy (patient present)		50 minutes	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$ 198.7 \$ 248.3
					Chapter 309 and Chapter 410 Oregon Health	
NEW	37	Group psychotherapy		per service	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 56.6
NEW	38	Health behavior assessment, or re-assessment (ie, health focused clinical interview, behavioral observations, clinical decision making)		per service	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$ 70.8 \$ 75.2

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	oposed 25 Fee
		Health behavior intervention, individual, face-to-face; initial			Chapter 309 and Chapter 410 Oregon Health	
NEW	40	Health behavior intervention, individual, face-to-face; each additional 15 minutes (List separately in addition to code		30 minutes	Authority Chapter 309 and Chapter 410 Oregon Health	\$ 51.48
NEW	41	for primary service) Health behavior intervention, group (2 or more patients), face-to-face; initial 30 minutes		15 minutes 30 minutes	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$ 7.60
NEW	43	Health behavior intervention, group (2 or more patients), face-to-face; each additional 15 minutes (List separately in addition to code for primary service)		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 3.57
NEW	44	Health behavior intervention, family (with the patient present), face-to-face; initial 30 minutes		30 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 55.24
NEW	45	Health behavior intervention, family (with the patient present), face-to-face; each additional 15 minutes (List separately in addition to code for primary service)		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 19.60
NEW	46	Health behavior intervention, family (without the patient present), face-to-face; initial 30 minutes		30 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 62.02
NEW	47	Health behavior intervention, family (without the patient present), face-to-face; each additional 15 minutes (List separately in addition to code for primary service)		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 22.56
NEW	48	Telephone assessment and management service provided by a qualified non-physician health care professional 5-10 minutes of medical discussion		5-10 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$ 10.77

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY		oposed 25 Fee
		Telephone assessment and management service provided by a qualified non-physician health care professional 11-20 minutes of medical			Chapter 309 and Chapter 410 Oregon Health		
NEW	49	Telephone assessment and management service provided by a qualified non-physician health care professional 21-30 minutes of medical		11-20 minutes	Authority Chapter 309 and Chapter 410 Oregon Health	\$	20.92
NEW	50	Activity therapy, such as music, dance, art or play therapies not for recreation, related to the care and treatment of patient's disabling mental health problems, per session (45 minutes or more)		21-30 Minutes 45 minutes or more	Authority Chapter 309 and Chapter 410 Oregon Health Authority	\$	30.70
NEW	52	Activity therapy, such as music, dance, art or play therapies not for recreation, related to the care and treatment of patient's disabling mental health problems, per session (45 minutes or more)		45 minutes or more	Chapter 309 and Chapter 410 Oregon Health Authority	\$	25.31
NEW	53	Training and educational services related to the care and treatment of patient's disabling mental health problems per session (45 minutes or more)		45 minutes or more	Chapter 309 and Chapter 410 Oregon Health Authority	\$	25.31
NEW	54	Training and educational services related to the care and treatment of patient's disabling mental health problems per session (45 minutes or more)		45 minutes or more	Chapter 309 and Chapter 410 Oregon Health Authority	\$	31.64
NEW	55	Brief communication technology-based service, e.g., virtual check-in, by a physician or other qualified healthcare professional who can report on evaluation and management services.		5-10 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$	11.04
NEW				15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	•	
NEW	56	Behavioral health counseling and therapy, per 15 minutes Behavioral health counseling and therapy, per 15 minutes		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$	38.37 47.97

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY		roposed /25 Fee
					Chapter 309 and Chapter 410 Oregon Health		
NEW	58	Mental health assessment, by non-physician.		per service	Authority	\$	123.15
					Chapter 309 and Chapter 410 Oregon Health		
NEW	59	Intensive in home behavioral health treatment		per month	Authority	\$	4,032.60
NEW	60	Mental health assessment, by non-physician		per service	Chapter 309 and Chapter 410 Oregon Health Authority	\$	153.94
NEW	61	Mental health service plan development by non-physician.		per service	Chapter 309 and Chapter 410 Oregon Health Authority	\$	151.96
NEW	01	mental health service plan development by non-physician.		per service	Chapter 309 and Chapter 410 Oregon Health	Ψ	131.30
NEW	62	Mental health service plan development by non-physician.		per service	Authority Chapter 309 and Chapter 410 Oregon	\$	189.95
NEW	63	Medication training and support, per 15 minutes.		15 minutes	Health Authority	\$	23.61
					Chapter 309 and Chapter 410 Oregon Health		
NEW	64	Medication Training/Support, per 15 min		15 minutes	Authority	\$	29.50
NEW	65	Child and Adolescent Needs Survey		per service	Chapter 309 and Chapter 410 Oregon Health Authority	\$	132.81
MEAA	00	Office and Adolescent Needs Survey		per service	Chapter 309 and Chapter 410 Oregon Health	Ψ	132.01
NEW	66	Mental health assessment by non-physician with CANS.		per service	Authority	\$	150.55

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY		osed 5 Fee
					Chapter 309 and Chapter 410 Oregon Health		
NEW	67	Crisis intervention services		15 minutes	Authority	\$	40.33
					Chapter 309 and Chapter 410 Oregon Health		
NEW	68	Skills training and development, per 15 min		15 minutes	Authority	\$	25.75
NEW	69	Skills training and development, per 15 min		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$	32.19
NEW	70	Payahagasial Pahahilitation Carvings pay diam		nor diam	Chapter 309 and Chapter 410 Oregon Health	¢	204.02
NEW	70	Psychosocial Rehabilitation Services, per diem		per diem	Authority Chapter 309	\$	201.03
					and Chapter 410 Oregon Health		
NEW	71	Psychosocial Rehabilitation Services, per diem.		per diem	Authority	\$	251.28
NEW	72	Community based wraparound services, per 15 min		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$	28.25
NEW	70			45 minutes	Chapter 309 and Chapter 410 Oregon Health	•	22.64
NEW	/3	Supported Employment, per 15 min		15 minutes	Authority Chapter 309	\$	23.61
NEW	74	Supported Education, you 45 min		45	and Chapter 410 Oregon Health	•	22.04
NEW	74	Supported Education, per 15 min		15 minutes	Authority Chapter 309	\$	23.61
					and Chapter 410 Oregon Health		
NEW	75	Supported Employment, per 15 min		15 minutes	Authority	\$	29.51

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY		roposed /25 Fee
					Chapter 309 and Chapter 410 Oregon Health		
NEW	76	Supported Education, per 15 min		15 minutes	Authority	\$	29.51
					Chapter 309 and Chapter 410 Oregon Health		
NEW	77	Activity therapy, per 15 min		15 minutes	Authority	\$	12.71
NEW	78	Multisytemic therapy for juveniles, per 15 minutes		15 minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$	25.65
					Chapter 309 and Chapter 410 Oregon Health		
NEW	79	Telehealth originating site facility fee		PER SERVICE	Authority Chapter 309	\$	20.72
					and Chapter 410 Oregon Health		
NEW	80	Sign language or oral interpreter services		PER SERVICE		\$	65.14
NEW	81	Case management, per 15 min		15 MINUTES	Chapter 309 and Chapter 410 Oregon Health Authority	\$	30.33
					Chapter 309 and Chapter 410 Oregon Health		
NEW	82	Case management, per 15 min		15 MINUTES	Authority	\$	37.91
NEW	83	Screening to determine the appropriateness of consideration of an individual for participation in a specified program, project or treatment protocol, per encounter		PER SERVICE	Chapter 309 and Chapter 410 Oregon Health Authority	\$	102.62
IAEAA	00			PER SERVICE	Chapter 309 and Chapter 410 Oregon	Ψ	102.02
NEW	84	Preadmission screening and resident review (PASSR) Level I identification screening, per screen		PER SERVICE	Health Authority	\$	183.93

ITEM	NO.	DESCRIPTION	FY 20)24 FEE		UNIT	ENACTMENT AUTHORITY		oposed /25 Fee
NEW	85	Preadmission screening and resident review (PASSR) Level II evaluation, per evaluation				PER SERVICE	Chapter 309 and Chapter 410 Oregon Health Authority	\$	643.76
NEW	86	Community psychiatric supportive treatment, face-to-face, per 15 minutes.				15 Minutes	Chapter 309 and Chapter 410 Oregon Health Authority	\$	10.90
		District Attorney							
		Criminal Discovery Costs (crime report copies to defense counsel)							
DA	1	Per Felony	\$	60.00		ea.			
DA	2	Per Measure 11 Felony	\$	75.00		ea.			
DA	3	Per Misdemeanor	\$	40.00		ea.			
DA	4	Per Murder	\$	200.00		ea.			
DA	5	Per Probation Violation	\$	15.00		ea.		-	
DA	6	District Attorney Diversion	\$	15.00		ea.			
DA	7	Victims' Assistance - lost documentation	\$	10.00					
DA	8	CDs/DVDs	\$	15.00		ea.			
DA	9	Flash Drive for Discovery provided by defense	\$	20.00		ea.		\$	10.00
-DA-	10	Flash Drive for Discovery provided by District Attorney	*	40.00		-02.			00.00
NEW	10	<32GB Flash Drive for Discovery provided by District Attorney	-			each		\$	20.00
NEW	11	64GB Flash Drive for Discovery provided by District Attorney				each		\$	25.00
NEW	12	128GB Flash Drive for Discovery provided by District Attorney	-			each		\$	30.00
NEW	13	256GB Flash Drive for Discovery provided by District Attorney	-			each		\$	35.00
NEW	14	512GB Flash Drive for Discovery provided by District Attorney	-			each		\$	40.00
NEW	15	1TB Flash Drive for Discovery provided by District Attorney	-			each		\$	50.00
NEW	16	2TB Flash Drive for Discovery provided by District Attorney		05.00		each		\$	100.00
- DA -	44	Records Request	*	25.00		-1st hour- -additional-			
- DA -	12	Records Request (after 1st hour)	<u>e</u>	55.00		hours-			
-DA	13	Records Request Submitted by Insurance Services	\$	55.00		per hour			
NEW		Records Request Additional Work		00.00		por nour			
NEW	17	Clerical				per hour		\$	30.00
NEW	18	IT Staff				per hour		\$	40.00
NEW	19	Attorney				per hour		\$	70.00
		Community Accountability Program							
- DA -	14	-Autopsy diagnosis sheet	\$	13.00					
-DA-	45	-Autopsy complete report	\$	30.00					
		Commercial Exhibitors Space							
		Deschutes County Fair							

ITEM	NO.	DESCRIPTION	FY 2024 FEE		UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
FAIR	1	Indoor Commercial Space (10' wide x 8' deep)	\$ 550.00		per booth		\$ 600.00
FAIR	2	Indoor Commercial Space/Corner (10' wide x 8' deep)	\$ 625.00		per booth		\$ 675.00
FAIR	3	Outdoor Commercial Space (10'x10')	\$ 550.00		per booth		\$ 600.00
FAIR	4	Outdoor Commercial Space/End or Corner (10'x10')	\$ 650.00		per booth		\$ 700.00
FAIR	5	Outdoor Commercial Space/Carnival Area (10'x10')	\$ 650.00		per booth		\$ 750.00
		Outdoor Commercial Space/Main Entrance Area & Special Interest Areas			İ		
FAIR	6	Main Row/Carnival Corner (10'x10')	\$ 700.00		per booth		\$850.00
		Fair Admission Rates					
		Adult					
							\$15.00 -
FAIR	7	Day	\$ 14.00				\$17.00
FAIR	8	Season	\$ 40.00				
		Seniors (62+) & Children (6-12)					
FAIR	9	Day	\$ 8.00				\$10.00
FAIR	10	Season	\$ 22.00				\$40.00
		Children (5 and younger)	Free				
		Deschutes County - Fair & Expo					
		Room / Space Rental (Space only, no equipment)					
F&E	1	Entire Fairgrounds Exclusive	\$ 27,500.00		per day		\$30,000.00
F&E	2	South Sister Building	\$ 1,900.00		per day		\$2,000.00
F&E	3	Lava	\$ 100.00		per day		\$250.00
F&E	4	Tumalo & Sparks	\$ 175.00		per day		\$400.00
F&E	5	Tumalo	\$ 100.00		per day		\$250.00
F&E	6	Sparks	\$ 100.00		per day		\$250.00
F&E	7	Middle Sister Building	\$ 2,300.00		per day		\$2,500.00
F&E	8	East Lake	\$ 100.00		per day		\$250.00
F&E	9	Elk, Eileen & Doris	\$ 275.00		per day		\$400.00
F&E	10	Eileen	\$ 100.00		per day		\$250.00
F&E	11	Doris	\$ 100.00		per day		\$250.00
F&E	12	North Sister Building	\$ 1,700.00		per day		\$1,800.00
F&E	13	Ochoco	\$ 100.00		per day		\$250.00
F&E	14	Haystack & Odell	\$ 175.00		per day		\$400.00
F&E	15	Haystack	\$ 100.00		per day		\$250.00
F&E	16	Odell	\$ 100.00		per day		\$250.00
	1				<u> </u>		Day 1: \$5000,
							Day 2: \$4,500,
F&E	17	Bank of the Cascades Center First Interstate Bank Center	\$ 3,750.00		per day		Day 3: \$4,000
					per day / dirt		
					storage &		
F&E	18	Hooker Creek Wilco Arena	\$ 650.00		animal use only		\$700.00
F&E	19	Juniper - Outdoor Arena	\$ 1,500.00		per day		
F&E	20	Sagebrush Arena	\$ 1,050.00	1	per day		\$ 1,100.00

ITEM	NO.	DESCRIPTION	FY 2024 FE	<u> </u>		UNIT	ENACTMENT AUTHORITY		oposed 25 Fee
F&E	21	High Desert Activity Center Coastal Pavilion	\$ 1,700	.00		per day			\$1,800.00
F&E	22	Food/Beverage 3rd party catering - no use of kitchen		.14				1	% of total tering bill
F&E	23	Food/Beverage 3rd party catering - use of kitchen	\$ (.17		hour			\$75.00
		Barns							
F&E	24	Beef Barn	\$ 600			per day		\$	700.00
F&E	25	Dairy Barn	\$ 500	_		per day		\$	600.00
F&E	26	Horse Barn	\$ 1,200			per day			
F&E	27	Sheep Barn	\$ 600	.00		per day		\$	700.00
NEW		Stall Rental				night		\$	15.00
NEW		Dry Camping				night		\$25 +	
NEW		Refundable Contingency/Damage Deposit						\$	1,000.00
		Charges for use of Fair facilities and equipment may be negotiated at the time of booking at the discretion of the Director based on revenue generating factors, which may include Food & Beverage revenue, sponsorship, increase in regional visitation, and/or other ancillary benefits or objectives.							
NEW		Multi day facility use may utilize tier-pricing discounting measures. Parking Lots							
F&E	31	Lot A Blacktop	\$ 450	.00		per day		\$	500.00
F&E	32	Grass behind lot A	\$ 650	.00		per day		\$	700.00
F&E	33	Lot B Blacktop	\$ 600	.00		per day		\$	650.00
F&E	34	Grass Behind Lot B	\$ 875	.00		per day		\$	900.00
F&E	35	Lot C Blacktop	\$ 600	.00		per day		\$	650.00
F&E	36	Grass Behind Lot C	\$ 876	.00		per day		\$	900.00
F&E	37	Lot D Blacktop	\$ 450	.00		per day		\$	500.00
F&E	38	Grass Behind Lot D	\$ 650	.00		per day		\$	700.00
F&E	39	Barn Grass Parking	\$ 650	.00		per day		\$	700.00
F&E	40	Sagebrush Grass Parking	\$ 325	.00		per day		\$	350.00
		Grass Areas							
F&E	41	Beef Barn Lawn	\$ 526	.00		per day		\$	550.00
F&E	42	Buckaroo Lawn		.00		per day		\$	750.00
F&E	43	Carnival Lawn	\$ 1,500	.00		per day		\$	1,750.00
F&E	44	Dairy Barn Lawn		.00		per day		\$	450.00
F&E	45	Event Center Lawn		.00		per day		\$	750.00
	_	Equipment Rental						Ĺ	
	46	Tables							
F&E	47	5' Round Folding Banquet	\$ 10	.00		per event		\$	13.00
F&E	48	8'x30" Folding (new)	-	.00		per event	1	\$	13.00
F&E	49	8'x30" Plastic Folding (new)	- 1	.00	 	per event	1	\$	13.00

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
F&E	50	6'x18" Folding (new) Classroom	\$ 7.00	per event		\$ 8.00
F&E	51	8'x32" Rock Hound Folding Wood	\$ 4.00	per event		\$ 5.00
F&E	52	8'x32" White Tall Folding Wood	\$ 4.00	per event		\$ 5.00
F&E	53	8' Picnic Tables w/ attached benches	\$ 7.00	per event		
NEW		Bistro Table				\$ 10.00
		Chairs				
F&E	55	Chair Pad Interlock Green (Conference Center)	\$ 3.00	per event		\$ 3.50
F&E	56	Chair Pad Brown (Conference Center)	\$ 3.00	per event		
F&E	57	Chair Folding Pad Interlock Brown (Event Center)	\$ 1.50	per event		\$ 2.00
		Risers				
F&E	58	4'x8'x8" Folding	\$ 20.00	per event		\$ 25.00
F&E	59	4'x8'x16" Folding	\$ 20.00	per event		\$ 25.00
F&E	60	4'x8'x24" Folding	\$ 20.00	per event		\$ 25.00
F&E	61	4'x4'x8" Folding Triangle Sections	\$ 12.00	per event		\$ 50.00
		Miscellaneous Equipment				
F&E	62	Basketball Floor	\$ 4,000.00	per event		
F&E	63	4'x8' Lattice	\$ 4.00	per event		\$ 5.00
F&E	64	4'x4' Lattice	\$ 2.00	per event		\$ 5.00
F&E	65	4'x5' Lattice	\$ 3.00	per event		\$ 5.00
F&E	66	4'x6' Lattice	\$ 3.00	per event		\$ 5.00
F&E	67	2'x8' Lattice	\$ 2.00	per event		\$ 5.00
F&E	68	Peg Boards 4'x8' w/ Legs	\$ 8.00	per event		
F&E	69	Emergency Warning Cones	\$ 3.00	per event		
F&E	70	8' Coat Racks	\$ 15.00	per event		\$ 20.00
F&E	71	Small Round Coat Racks	\$ 8.00	per event		\$ 10.00
F&E	72	Podium (2)	\$ 30.00	per event		\$ 40.00
F&E	73	Lectern (1)	\$ 15.00	per event		\$ 25.00
F&E	74	4-H Auction Stand	\$ 20.00	per event		
F&E	75	Multi-Spigot Hose Connection	\$ 20.00	per event		\$ 25.00
F&E	76	Porta Pottie Rental (2)	\$ 100.00	per event		
F&E		House Sound System				
F&E	77	Cordless Handheld Mic	included	per event		
F&E	78	Second Cordless Handheld Mic	\$ 30.00	per event		
F&E	79	Hardwired Mic	\$ 30.00	per event		
NEW		Arena Dirt In/Out				\$ 6,000.00
NEW		A-Frame				\$125.00
NEW		Water Truck w/Operator		hour		\$100.00
NEW		Tractor w/Operator		hour		\$100.00
NEW		Pallet Disposal		each		\$5.00

ITEM	NO.	DESCRIPTION	FY 2024	FEE	UNIT	ENACTMENT AUTHORITY		oposed '25 Fee
F&E		Charges for use of Fair facilities and equipment may be negotiated at the time of booking at the discretion of the Director based on revenue generating factors, which may include Food & Beverage revenue, sponsorship, increase in regional visitation, and/or other ancillary benefits or objectives.						
NEW		Multi day facility use may utilize tier-pricing discounting measures.						
		Deschutes Expo Center RV Park						
RV	1	30 Amp RV Site	\$	40.00	per night plus applicable Transient Room Tax		\$	42.0
RV	2	50 Amp RV Site	\$	45.00	per night plus applicable Transient Room Tax		\$	48.0
RV	3	Tent Site	•	25.00	per night + applicable Transient Room Tax		\$	30.0
RV	4	Extra Tent	•	12.00	each per night + applicable Transient Room Tax		\$	15.0
RV	5	RV Site Lock Fee	\$	15.00	(optional, non refundable)		Ť	
NEW		Laundry Machine Fees	1		per charge		\$(0.25-\$4.0
NEW		RV Park buyout fee						\$5,250.0
		Behavioral Health						
ВН	1	Individual and Family Counseling (maximum)*	\$	255.00	per hour	DHS-DMAP** (132% of DMAP)	\$	305.00
ВН	2	Assessments (maximum, excluding Physician services)*	\$	376.00	per hour	DHS-DMAP** (170% of DMAP)	\$	479.00
ВН	3	Screenings (maximum, excluding Physician services)	\$	263.00	per hour	DHS-DMAP** (170% of DMAP)	\$	335.00
ВН	4	Physician services (maximum)	\$	463.00	per hour	DHS-DMAP**	\$	587.00
ВН	5	Psychiatric nurse practitioner (maximum)		354.00	per hour	DHS-DMAP** DHS-DMAP** (132% of	\$	391.00
ВН	6	Psychiatric nurse (maximum) Individual Counseling - Assertive Community Treatment Program		269.00	per hour	DMAP)	\$	337.00
BH	7	(community based service)	\$	330.00			\$	413.00

ITEM	NO.	DESCRIPTION	FY 20	024 FEE		UNIT	ENACTMENT AUTHORITY		oposed 25 Fee
-BH-	8	Group Counseling - Assertive Community Treatment Program (community based service)	\$	142.00			DHS-DMAP**		
ВН	9	Service Plan Development - Children's WRAP Program (team based service)	\$	575.00				\$	699.00
ВН	10	Service Plan Development - Children's WRAP Program (per member per month)	\$	1,319.00		per month	DHS-DMAP**		
BH	11	Group counseling <45 min (maximum, excluding physician services)*	\$	100.00		per hour	DHS-DMAP**	\$	107.00
BH	12	Group Counseling, >45 min (maximum, excluding physician services)*	\$	146.00				\$	186.00
BH	13	Crisis Services (maximum, including Physician services)*	\$	591.00		per hour		\$	749.00
BH	14	Non-cancelled appointment (maximum)	\$	50.00		p =		*	
BH	14	Copy fees for requested materials from other agencies	Ψ	00.00					
BH	15	20+ pages of chart notes and summary	\$	0.25		per page			
BH	16	20+ pages of chart notes and summary	\$	20.00		per check			
BH	17	Clinical Report	\$	35.00		per report			
BH	18	Record searches	\$	15.00		регтероп			
BH	19	Medical record searches	\$	30.00					
BH	20	Copy of medical records (10 or fewer pages)	\$	30.00			State of Oregon		
BH	21	Copy of medical records (10 of fewer pages) Copy of medical records (additional pages over 10 and through page 50)	\$	0.50		ner nage	State of Oregon		
BH	22	Copy of medical records (additional pages over 10 and through page 50)	\$	0.30		per page per page	State of Oregon		
ыі		Medical records processed and mailed first class within seven business days	Ψ	0.23		per page	State of Oregon		
ВН	23	of request	\$	5.00			State of Oregon		
		*Clients are encouraged to use insurance benefits, if applicable.							
		**The Division of Medical Assistance Programs (DMAP), a branch of the Oregon Department of Human Services, permits cost driven fee adjustments that are based upon a DMAP approved actuarial model completed in accordance with that model. The model used for this adjustment has been approved by DMAP. The department will charge DMAP or the approved fee model, whichever may be higher.							
		Note: There may be some variation in charges based on different programs and whether services are performed in the clinic or out of the clinic. Additionally, most fees are based on sliding scale according to Federal Poverty income guidelines.							
		Public Health							
		Certified Copy of Vital Record Certificate - first copy of order (not requiring							
HLTH	1	applicant identify verification)	\$	25.00		each	State of Oregon		
	_	Certified Copy of Vital Record Certificate - additional copies (with or without		0= 05					
HLTH	2	applicant identify verification)	\$	25.00		each	State of Oregon		
HLTH	3	Certificate Replacement	\$	5.00		each of transaction	State of Oregon		
HLTH	4	Convenience/Handling Fee (on-line purchase of certificates)		3%		amount (Minimum Fee 1.50)			

ITEM	NO	DESCRIPTION	FV 20	24 FEE		UNIT	ENACTMENT AUTHORITY	1	roposed Y25 Fee
I I LIVI	NO.	BECOMI HON	1 1 20	24 I LL	 	One time fee	AOTHORITI		20166
HLTH	5	Applicant Verification Fee	\$	1.25		per applicant			
HLTH	6	Expedite (handling charges)	\$	7.00			State of Oregon		
		Note: Most fees are based on sliding scale according to Federal Poverty	<u> </u>						
		income guidelines. Consult each program page for exceptions to this.							
		When fees are set by an outside agency, those fees will be changed, if							
		the agency changes fees.							
		Fees are charged at actual cost of services based on annual cost analysis.							
		Annual cost analysis is on file for review.							
		Clients may be eligible for FPEP coverage at no charge for contraception service	ces.						
		New Patient Office Visits and Well Service Visits							
		Fees are charged at actual cost of services based on annual cost analysis. Annual cost analysis is on file for review.							
		·							
		New Patient - Office Visit	.	454.00		nor vioit		•	457.04
HLTH	7	Problem focus straightforward	*	151.00 262.00		per visit		ð	157.04
HLTH	8	Expanded straightforward	*			per visit		\$	272.48
HLTH	9	Detailed Low	*	375.00		per visit		>	390.00
HLTH	10	Comp Moderate	*	573.00		per visit		\$	595.92
HLTH	11	Comp High	*	722.00		per visit		\$	750.88
		Established Patient - Office Visit	_			,			
HLTH	12	Incident to Minimal	\$	68.00		per visit		\$	70.72
HLTH	13	Problem focus straightforward	<u>\$</u>	150.00		per visit		\$	156.00
HLTH	14	Expanded problem focused	\$	255.00		per visit		\$	265.20
HLTH	15	Detailed Low	\$	376.00		per visit		\$	391.04
HLTH	16	Comp Moderate	\$	508.00		per visit		\$	528.32
		Well Services - New Patient							
HLTH	17	12 - 17 year	\$	476.00		per visit		\$	495.04
HLTH	18	18 - 19 year	\$	461.00		per visit		\$	479.44
HLTH	19	40 - 64 year	\$	537.00		per visit		\$	558.48
HLTH	20	65+ years	\$	537.00		per visit		\$	558.48
		Well Services - Established Patient							
HLTH	21	12 - 17 year	\$	406.00		per visit		\$	422.24
HLTH	22	18 - 39 year	\$	417.00		per visit		\$	433.68
HLTH	23	40 - 64 year	\$	445.00		per visit		\$	462.80
HLTH	24	65+ years	\$	445.00		per visit		\$	462.80
		STD and HIV Office Visits							
		Fees are charged at actual cost of services based on annual cost analysis.							
		Annual cost analysis is on file for review.							
NEW		New Patient - Office Visit							
						per visit Sliding			
HLTH	25	Problem focus straightforward	œ	151.00		Fee Minimum, 30.00		\$	157.04

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	roposed Y25 Fee
HLTH	26	Expanded straightforward	\$ 262.00	per visit Sliding Fee Min, 30.00		\$ 272.48
HLTH	27	Detailed Low	\$ 375.00	per visit Sliding Fee Min, 30.00		\$ 390.00
HLTH	28	Comp Moderate	\$ 573.00	per visit Sliding Fee Min, 30.00		\$ 595.92
HLTH	29	Comp High	\$ 722.00	per visit Sliding Fee Min, 30.00		\$ 750.88
NEW		Established Patient - Office Visit				
HLTH	30	Incident to Minimal	\$ 68.00	per visit Sliding Fee Min, 30.00		\$ 70.72
HLTH	31	Problem focus straightforward	\$ 150.00	per visit Sliding Fee Min, 30.00		\$ 156.00
HLTH	32	Expanded problem focused	\$ 255.00	per visit Sliding Fee Min, 30.00		\$ 265.20
HLTH	33	Detailed Low	\$ 376.00	per visit Sliding Fee Min, 30.00		\$ 391.04
HLTH	34	Comp Moderate	\$ 508.00	per visit Sliding Fee Min, 30.00		\$ 528.32
		Procedures				
		Misc Medical Procedures - medical procedures are charged at actual cost of services based on annual cost analysis.				
		*Annual cost analysis is on file for review.				
		**New procedures not included in cost analysis will be billed at minimum Medicaid reimbursement rate plus any additional cost for staff or supplies.				
HLTH	35	Cervical biopsy	\$ 440.00			\$ 457.60
HLTH	36	Biopsy of Uterus Lining	\$ 376.00			\$ 391.04
HLTH	37	Diaphragm fit	\$ 209.00			\$ 217.36
HLTH	38	Lesion destruction penis cryo	\$ 455.00			\$ 473.20
HLTH	39	Lesion destruction vulva any	\$ 450.00			\$ 468.00
HLTH	40	IUD insert	\$ 250.00			\$ 260.00
HLTH	41	IUD remove	\$ 326.00			\$ 339.04
HLTH	42	Contraceptive Capsule Insert	\$ 480.00			\$ 499.20
HLTH	43	Contraceptive Capsule Removal	\$ 463.00			\$ 481.52
HLTH	44	Contraceptive Capsule Removal and Reinsertion	\$ 766.00			\$ 796.64
HLTH	45	SBIRT Screening: 15 to 30 minutes	\$ 109.00			\$ 113.36
HLTH	46	SBIRT Screening: > 30 minutes	\$ 196.00			\$ 203.84
HLTH	47	Colposcopy of cervix including upper vagina w/o biopsy	\$ 375.00			\$ 390.00
HLTH	48	Colposcopy of cervix including upper vagina w/ biopsy	\$ 492.00			\$ 511.68
HLTH	49	Colposcopy of entire vagina w/cervix w/o biopsy	\$ 402.00			\$ 418.08
HLTH	50	Colposcopy of entire vagina w/cervix w/ biopsy	\$ 539.00			\$ 560.56
HLTH	51	Biopsy of vulva	\$ 282.00			\$ 293.28
HLTH	52	Biopsy of vagina	\$ 311.00			\$ 323.44
HLTH	53	Endocervical curettage w/o D&C	\$ 526.00			\$ 547.04

ITEM	NO.	DESCRIPTION	FY 20	24 FEE			UNIT	ENACTMENT AUTHORITY	roposed /25 Fee
HLTH	54	Cervical Cryotherapy - simple	\$	392.00					\$ 407.68
HLTH	55	Conization of Cervix, LEEP	\$	379.00					\$ 394.16
HLTH	56	Conization of Cervix w/ Scope, LEEP	\$	919.00					\$ 955.76
		STD and HIV Laboratory Processing Specimen							
HLTH	57	Handling fee - varies depending on fee charged from laboratory		ACS			per lab		
		Laboratory Processing Specimen					each		
HLTH	58	Handling fee - varies depending on fee charged from laboratory	15.0	00 - 30.00					
HLTH	59	Handling fee - Thin Prep with Imager	\$	43.00					
HLTH	60	Handling fee - HR HPV Test	\$	48.00					
		In-House Testing							
		In-House testing is charged at Actual Cost of Service including supply costs.							
HLTH	61	Glucose blood test	\$	13.00					
HLTH	62	Preg test - urine	\$	13.00					
HLTH	63	Strop test	\$	21.00					
HLTH	63	UA w/o micro test	\$	13.00					
HLTH	64	Wet Mount Test	\$	16.00					
HLTH	65	Hemoccult feces screen	\$	13.00					
HLTH	66	HGB test	\$	13.00					
NEW		HbA1C			83036QW				\$10.00
NEW		HIV			86703QW				\$14.00
NEW		Syphilis			86780QW				\$13.00
NEW		Trichomonas			87905QW				\$10.00
NEW		CTGC/Trich combo			87801QW				\$70.00
		External Labs							
HLTH	72	Lab fees - actual flow-through price from outside lab		ACS					
		Medication and Lab Charges - Non Title X							
		Charge at cost, no slide, client must pre-pay							
HLTH	73	Other labs and medications		ACS					
		Injections							
HLTH	74	Therapeutic/Antibiotic Injection Administration	\$	29.00					
		Dispensed Medications ***							
		***Medications and drugs are priced at Health Department costs and may be							
		adjusted during the year. A current fee schedule will be on file for review.							
		Cost varies according to specials and amounts purchased.							
		Clients may be eligible for FPEP coverage at no charge for contraception servi	ces.						
	<u> </u>	Targeted Case Management*							
HLTH	75	Babies First/CaCoon Targeted Case Management	\$	460.36	T1017		per encounter	State of Oregon	
	ļ	Family Connects						ļ	
HLTH	76	Family Connects Targeted Case Management	\$	460.36	T1017-32			ļ	
HLTH	77	Family Connects Medical Services - pre-in-home visit	\$	242.31	99502-TD				
HLTH	78	Family Connects Medical Services - in-home visit	\$	592.81	99502-32				

ITEM	NO.	DESCRIPTION	FY 2	024 FEE		UNIT	ENACTMENT AUTHORITY	roposed Y25 Fee
HLTH	79	Family Connects Medical Services - in-home visit addtl child	\$	170.65	99502-TT			
		Family Connects (Commercial)						
HLTH	80	Family Connects Medical Services - pre-in-home visit	\$	293.69	99502-32, TD			
					99502-32 -			
					COMMERCI			
HLTH	81	Family Connects Medical Services - in home visit	\$	1,279.93	AL			\$ 1,276.93
HLTH	82	Family Connects Medical Services - in home visit addtl child	\$	204.31	99502-32,TT			
		Certified Community Health Worker Program						
HLTH	84	Preventive medicine counseling and/or risk factor reduction intervention: 15 mi	\$	28.00			State of Oregon	\$ 31.14
HLTH	85	Preventive medicine counseling and/or risk factor reduction intervention: 30 mi	4	46.00			State of Oregon	\$ 50.57
HLTH	86	Preventive medicine counseling and/or risk factor reduction intervention: 45 mi	\$	63.00			State of Oregon	\$ 69.49
HLTH	87	Preventive medicine counseling and/or risk factor reduction intervention: 60 mi	\$	81.00			State of Oregon	\$ 88.64
		Immunizations**						
		Clients eligible for Vaccines for Children Program (VFC) pay only an						
		administrative fee. This admin fee is set by the State and is subject to change.						
		Fees set by State DHS Program are adjusted as DHS adjusts fees. List of						
		current prices is on file for review						
		Fees for clients not eligible for one of the programs listed below the VFC						
		Program are based on the actual cost of the vaccine plus the admin fee.						
HLTH	88	Administration fee on first immunization - other than State	\$	51.00				
HLTH	89	Administration fee on addt'l immunization - other than State	\$	27.00				
HLTH	90	Admin Fee for State and/or each additional immunization	\$	21.96			DHS	
NEW	30	State Supplied Vaccines**	Ψ	21.00			BITIO	
NEW		Oregon Immunization Program vaccine list					DHS	AC
NEW		Locally Owned Vaccines**						710
NEW		Private-purchase vaccines not reimbursed through the state						AC
-HLTH-	86	-DTAP-	¢	26.02			-DHS-	AOI
HLTH	87	-DTaP / IPV	¢	52.70			-DHS-	
HLTH	88	HIB	¢	11.78			-DHS-	
HLTH	89	Polio IPV (Eipv)	¢	36.80			- DHS -	
HLTH	90	-MMR	¢	89.86			-DHS-	
HLTH	91		•	262.36			-DHS-	
HLTH	92		\$	33.17			-DHS-	
		Tdon 44 46 years	•					
HLTH	93	Tdap 11-16 years	*	43.13			-DHS	
HLTH	94	Varicella PTAR (USDR (R))	-	159.99			-DHS-	
HLTH	95	DTAP/HEPB/IPV	\$	67.19			-DHS	
HLTH-	96	Hep A Peds	\$	29.27			-DHS-	
HLTH-	97	Hep B Ped/adol	\$	16.93			-DHS-	
-HLTH-	98	PCV 13	\$	224.17			-DHS-	
HLTH	99	-Rotavirus -	\$	123.46			-DHS-	

ITEM	NO.	DESCRIPTION	FY 202	24 FEE			UNIT	ENACTMENT AUTHORITY		oposed '25 Fee
HLTH-	100	-Menveo-	\$	117.71				-DHS-		
		Special Programs**								
NEW		Vaccines for Children (VFC) - Age 0-19 - Price per vaccine administered						DHS	\$	21.9
NEW		Section 317 Vaccines (317) - Age 19+ - Price per vaccine administered						DHS	\$	21.9
-HLTH-	101	-Influenza-	\$	30.00				-DHS-		
HLTH	102	<u>Flumist</u>	\$	35.00				-DHS-		
-HLTH-	103	Immune Globulin - only pay admin fee	\$				-each-	-DHS-		
-HLTH-	104	HPV Vaccine 9	\$	268.77				-DHS-		
		Vaccines Not in VFC Program**								
HLTH-	105	Hep A/Hep B Adult	\$	87.09				-DHS-		
HLTH-	106	Hep A Adult	\$	65.63				-DHS-		
HLTH-	107	Hep B Adult	\$	45.56				-DHS-		
-HLTH-	108	Pneumo - 23	\$	117.08				-DHS-		
-HLTH-	109	PPD - TB Test	\$	30.00						
-HLTH-	110	Antibiotic Injection Administration	\$	27.00						
		** If the cost of the immunization increases during the fiscal year, the Health								
		Department will adjust the price to reflect the actual increase in cost.	ļ					<u> </u>		
		Diabetes Prevention Program (Medicare)								
-HLTH-	111	First core session	\$	38.00	G9873			-Medicare-		
-HLTH-	112	Core session (4)	\$	115.00	G9874			-Medicare-		
-HLTH-	113	Core session (9)	\$	191.00	G9875			-Medicare-		
					G9876 -					
-HLTH-	114	Core maintenance session	*	76.00	G9877 -G9878-			-Medicare	-	
-HLTH-	115	Core maintenance session w/ weight loss	•	101.00	G9879			-Medicare-		
112111	110	- Core maintenance session w/ weight loss	4	101.00	G9882 -			- Wiculcare		
HLTH-	116	Ongoing maintenance sessions Months 13-18	\$	57.00	G9883			-Medicare-		
	110		<u> </u>		-G9884 -					
HLTH-	117	Ongoing maintenance sessions Months 19-24	\$	58.00	G9885			-Medicare		
NEW		Behavioral counseling for diabetes prevention, in-person, group, 60 mins			G9886			Medicare	\$	25.00
		Behavioral counseling for diabetes prevention, distance learning, 60								
NEW		mins			G9887			Medicare	\$	25.00
HLTH	97	5% weight loss	\$	184.00	G9880			Medicare	\$	145.00
HLTH	98	9% weight loss	\$	38.00	G9881			Medicare	\$	25.00
NEW		Maintenance 5% WL from baseline, months 7-12			G9888			Medicare	\$	8.0
HLTH	100	Bridge payment	\$	38.00	G9890			Medicare	\$	25.00
HLTH	101	Non payable session	\$	-				Medicare		
		Diabetes Prevention Program (Medicaid)								
HLTH	102	Preventive Behavior Change Group	\$	23.00	0403T			Medicaid		
HLTH	103	Preventive Behavior Change Online	\$	45.00	0488T			Medicaid	\$	49.00

ITEM	NO.	DESCRIPTION	FY 2024 FE	E	UNIT	ENACTMENT AUTHORITY	Proposed Y25 Fee
		Public Health - Environmental Health Division					
		LICENSES: Food Service					
		Note: A supplementary inspection charge equal to 50% of the annual license fee shall be assessed for each complete inspection required because of failure to meet applicable standards when such complete inspection is performed during the license period in addition to the two semi-annual inspections normally performed. Charges accrued and not paid during the current license period will be added to the license fee for the next license period and will be subject to the late penalties specified. New licensees will not be assessed any surcharges accrued by the previous license holder. Any licensed facility opened in Oct/Nov/Dec will be charged 1/2 fee.					
		Full service restaurant seating:					
EH	1	0 - 15	\$ 90	8.00			\$ 944.32
EH	2	16 - 50		3.00			\$ 1,032.72
EH	3	51 - 150	\$ 1,19	0.00			\$ 1,237.60
EH	4	151 and over	\$ 1,34	6.00			\$ 1,399.84
EH	5	Commissary	\$ 36	6.00			\$ 380.64
EH	6	Warehouse	\$ 2 9	3.00			\$ 304.72
EH	7	Limited service	\$ 74	5.00			\$ 774.80
		Government Entities - fee is 100% of full service restaurant fees, based on rest	aurant seatir	ıg.		Senate Bill 631	•
		Mobile Unit Annual Operating License per OAR 333-162-0020					
EH	8	Class I	\$ 31	0.00			\$ 341.00
EH	9	Class II	\$ 36	4.00			\$ 400.40
EH	10	Class III	\$ 47	6.00			\$ 571.20
EH	11	Class IV	\$ 57	1.00			\$ 742.30
		Temporary Restaurant License					
		Temporary Benevolent: Must show a valid I.R.S. tax exempt I.D. number to					
EH	12	qualify		8.00	per event		\$ 60.32
EH	13	Temporary for Profit	\$ 18	4.00	per event		\$ 191.36
EH	14	Temporary Prior to Event: Temporary Restaurant Applications must be received at least 7 calendar days before the day the event starts.		8.00	per event		\$ 122.72
EH	15	Temporary at Event (operating without a license)	\$ 2 9	3.00	per event		\$ 304.72
EH	16	Temporary Event - Events with five or more applicants (received 7 calendar days before the event)	\$ 10	2.00	per event		\$ 106.08
NEW		Exempt Foods Agreement Form Fee - foods exempt from licensure but still requiring review					\$ 45.00
		Seasonal or Intermittent Temporary Restaurant License					
EH	18	Seasonal/Intermittent Temporary Benevolent: Must show a valid I.R.S. tax exempt I.D. number to qualify	•	1.00			\$ 94.64
EH	19	Seven days or more before event start date (for profit)		4.00			\$ 191.36
EH	20	Less than seven days before event start date (for profit)		9.00			\$ 227.76
EH	21	Operational Review (for profit)	\$ 12	3.00			\$ 127.92

ITEM	NO.	DESCRIPTION	FY 202	24 FEE			UNIT	ENACTMENT AUTHORITY	oposed /25 Fee
		Operational Review Benevolent: Must show a valid I.R.S. tax exempt I.D. number to qualify							
EH	22	Re-check fee for Temporary Restaurant	\$	123.00).				\$ 127.9
		School Cafeteria & Kitchens:							
EH	23	School Inspection (production kitchen)	\$	293.00)				\$ 304.7
EH	24	School Inspection (satellite branch)	\$	219.00)				\$ 227.7
EH	25	Bed and breakfast (food facility)	\$	549.00)				\$ 570.9
		Vending machines (of potentially hazardous foods):							
EH	26	1 - 10	\$	176.00)				\$ 183.0
EH	27	11 - 20	\$	233.00					\$ 242.3
EH	28	21 - 30	\$	293.00	<u>, </u>				\$ 304.7
EH	29	31 - 40	\$	352.00					\$ 366.0
EH	30	41 - 50	\$	408.00) <u> </u>				\$ 424.3
EH	31	Food handlers certification	\$	10.00					
EH	32	Certification card replacement	\$	5.00					
		Plan Review-prior to construction	·						
EH	33	New (restaurant)	\$	732.00).				\$ 761.2
EH	34	Remodel (restaurant)	\$	439.00					\$ 456.
EH	35	School cafeteria plan review	\$	732.00					\$ 761.
EH	36	Childcare Plan Review	\$	292.00					\$ 303.0
EH	37	Childcare Remodel Plan	\$	110.00					\$ 114.4
EH	38	Commissary/Base of Operation	\$	366.00					\$ 380.6
EH	39	Tourist Facility Plan review	\$	293.00		+			\$ 304.
EH	40	Non-profit organization plan review	\$	366.00).				\$ 380.6
		Mobile Food Unit (review of mobile unit plan prior to construction)	+ -			+			
EH	41	Class I	\$	315.00		+			\$ 327.6
EH	42	Class II	\$	394.00		+			\$ 409.7
EH	43	Class III	\$	549.00		+			\$ 570.9
EH	44	Class IV	\$	583.00		+			\$ 606.3
		Note : A penalty of \$150.00 shall be added if payment is 30 days after the license expiration date. An additional penalty of \$150.00 shall be added on the first day of each succeeding month of delinquency.							
		Tourist facilities:							
EH	45	Organizational camp or picnic park	\$	198.00)		plus fee for each space		\$ 205.9
		Traveler's accommodation							
EH	46	1-25 units	\$	304.00					\$ 364.
EH	47	26-50 units	\$	330.00					\$ 445.
EH	48	51-75 units	\$	359.0 0					\$ 538.
EH	49	76-100 units	\$	386.00	<u> </u>				\$ 656.
EH	50	101+ units	\$	386.00			plus \$3.00/unit over 100		\$ 656.

ITEM	NO.	DESCRIPTION	FY 20	024 FEE		UNIT	ENACTMENT AUTHORITY		roposed Y25 Fee
		Recreation park							
EH	51	1-25 units	\$	378	.00			\$	393.12
EH	52	26-50 units	\$	498	.00			\$	517.92
EH	53	51-75 units	\$	592	.00			\$	615.68
EH	54	76-100 units	\$	721				\$	749.84
						plus \$2.00/unit			
EH	55	101+ units	\$	72 1	.00	over 100		\$	749.84
		Note: Any person initially licensed under ORA 446.310 to 446.350 for							
		engaging in the recreation park or travelers accommodation business who has							
		failed to renew a license on or before the expiration date is delinquent. If							
		delinquency extends 15 days past the expiration date, a penalty fee of							
		50% of the annual license fee shall be added. The penalty fee shall be							
		increased by 50% of the license fee on the first day of each succeeding							
		month of delinquency.							
		Swimming Pools:	•	0.46	00				075.00
EH	56	License (first public pool, spa, bathhouse)	*	842				\$	875.68
EH	57	Second pool or spa (same location)	\$	562				\$	584.48
EH	58	Additional pools or spas (same location)	\$	502				\$	522.08
EH	59	Pool plan review fee	\$	672				\$	698.88
EH	60	Pool construction inspections	\$	672	.00			\$	698.88
	.	Surcharges for pools, spas & tourist facilities will be based on the amount set							
EH	61	forth by the Oregon Health Division for local govts	'	Varies					
		Miscellaneous:							
EH	62	Children's Service: Foster/Child Care Center Inspection	\$	293				\$	304.72
EH	63	Fee for licensed facility that requires + two re-check inspections / year	\$	219				\$	227.76
EH	64	Miscellaneous Inspection or Plan Review	\$	293	.00			\$	304.72
EH	65	Limited Inspection or Plan Review		ACS					
EH	66	Outdoor Mass Gathering	\$	293	.00			\$	304.72
						3.4% of			
	0.7			\		transaction			
EH	67	Convenience/Handling Fee (On-line renewal of license)		Varies	20	amount			
EH	68	Food Manager Training & Certification	\$	125.				_	
EH	69	Food Manager Training (no book, no exam or missed class)	\$	50.				-	
EH	70	Food Manager Training (paper or online exam only)	\$	50.	_			<u> </u>	
EH	71	Food Manager Training (class, exam, no book)	\$	100.	00	DI 6446.65			
						Plus \$110.00			
EH	72	Food Manager Training (book & exam):minimum 10 attendees	\$	1,250.	00	per student / over 10			
ЕП	12	Note : A penalty of \$150.00 shall be added if payment is 30 days after the	φ	1,∠30.	00	0.001 10		 	
		license expiration date. An additional penalty of \$150.00 shall be added on							
		the first day of each succeeding month of delinquency.							
		Justice Court							
							ORS		
JC	1	Taking of affidavit of a private party	\$	1.	00	each affidavit	51.310(1)(h)		

ITEM	I NO.	DESCRIPTION	FY 2024 FEE	UNIT AUTHORITY FY25 Fee
				ORS
JC	2	Official certificate	\$ 10.00	each certificate 51.310(1)(k)
				ORS
JC	3	Civil Filing Defendant - first appearance	\$ 90.00	each answer 51.310(1)(b)
				each complaint ORS
JC	4	Civil Filing Plaintiff - first appearance (not to exceed \$10,000)	\$ 90.00	or petition 51.310(1)(a)
				circuit court
				filing fee + cost
JC	5	Civil Case Transfer to circuit court	ACS	to copy file ORS 52.530
				ORS
JC	6	Confession of Judgment	\$ 40.00	each confession 51.310(1)(a)
				ORS
				51.310(1)(j);
JC	7	Copies of records and files (per page)	\$ 0.25	per page 205.320
				per document,
JC	8	Copy of Supplemental Court Rules (by mail)	\$ 5.00	plus postage
JC	9	Copy of Supplemental Court Rules (in person)	\$ 4.00	per document
				each ORS
JC	10	Taking/certifying acknowledgment of proof of any instrument	\$ 3.00	certification 51.310(1)(I)
JC	11	Costs upon criminal conviction or forfaiture of convict.	\$ 5.00	ORS 51 240(4)(m)
JC	11	Costs upon criminal conviction or forfeiture of security	\$ 5.00	each case 51.310(1)(m) ORS
JC	12	Depositions - For each folio	\$ 0.70	each folio 51.310(1)(i)
30	12	Depositions - For each folio	Ψ 0.70	ORS
JC	13	Issue Writ of Execution or Writ of Garnishment	\$ 20.00	each writ 51.310(1)(g)
	1	ISSUE VIII OF EXCOULUTE OF VIII OF CARMONIMON	Ψ 25.55	each ORS
JC	14	Certified copy of judgment	\$ 9.00	certification 51.310(1)(f)
			, , , , , , , , , , , , , , , , , , , ,	ORS
JC	15	Transcript of judgment	\$ 9.00	each judgment 51.310(1)(d)
				ORS
	16	Transcript of judgment from the small claims department	\$ 9.00	each judgment 51.310(1)(e)
				each debit
JC	17	For each payment by credit or debit card	\$ 3.00	transaction ORS 1.005
				each distracted
				driving diversion
				or failure to Desch.Co.Resol
JC	18	Justice Court Processing Fee	\$ 65.00	appear ution 2000-035
JC	19	Jury trial	\$ 125.00	each trial ORS 52.410(2)
JC	20	Court-ordered assessment - Minor in Possession	\$ 130.00	each case ORS 813.030
JC	21	Returned Check Processing fee	\$ 30.00	each check
				ORS
JC	22	Small Claim Defendant's request for hearing	\$ 37.00	each answer 51.310(1)(c)
				ORS
JC	23	Small Claim Defendant's demand for jury trial (includes trial fee)	\$ 215.00	each answer 55.065(2)(c)
	1			ORS
JC	24	Small Claim Plaintiff filing claim	\$ 37.00	each claim 51.310(1)(c)

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Propose FY25 Fe
JC	25	Small Claim Plaintiff filing formal complaint after demand for jury trial	\$ 55.00	each complaint	ORS 55.075	
				circuit court		
				filing fee + cost		
JC	26	Small Claim transfer to circuit court	ACS	to copy file	ORS 55.095	
		Legal Counsel				
LGL	4	-Attorney's fees	\$ 200.00	per hour		
				deposit per		
LGL	2	Special district petitions	\$ 100.00	voting precinct	ORS 198.775(1)	
		District formation and/or boundary changes.				
		If district formation or boundary change is effected, the deposit will be	ACS /			
		refunded to petitioner and ACS, but not Legal Department staff time, will be	maximum			
LGL	3	billed to the district.	10,000.00		ORS 198.775(2)	
		If the formation or boundary change is not effected, the deposit shall be				
		applied toward costs, but not Legal Department Staff time. Any excess costs,	ACS /		ORS 198.775	
		not including Legal department staff time, will be billed to, or any refund due	maximum		(1)(b) & ORS	
LGL	4	will be paid to chief petitioners after completion of the request.	10,000.00		198.775(3)	
LGL	5	Attorney/paralegal research fee for public records and related items	ACS		ORS 192.324(4)	
		Deschutes County Code Book:				
LGL	7	Complete set only (hard copy)	ACS		DCC 4.12.090	
-LGL	8	Support Staff (non-attorney, non paralegal)	-ACS-			
		Property Management				
		I TODELLA MALIAGELLE				
		1 Toperty management		-non-		
PRP	4	License to use County right-of-way	\$ 250.00	-non- refundable fee-		
PRP	4		\$ 250.00			
PRP PRP	4 2		\$ 250.00 \$ 1,000.00	refundable fee		
PRP		License to use County right-of-way Land Exchange including lot line adjustments		refundable fee		\$ 1.000
PRP NEW		Land Exchange including lot line adjustments Land Exchange		refundable fee		\$ 1,000 \$ 1,000
PRP		Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment		refundable fee		\$ 1,000 \$ 1,000
PRP NEW		Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 -		refundable fee- non- refundable fee-	20%	\$ 1,000
PRP NEW NEW	2	License to use County right-of-way Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 application processing fee-Sale of Foreclosed Property for non-buildable	\$ 1,000.00	refundable fee- non- refundable fee- non-refundable	20%	
PRP NEW NEW	2	License to use County right-of-way Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000	\$ 1,000.00 \$ 1,000.00	refundable fee- non- refundable fee-	20%	\$ 1,000
PRP NEW NEW PRP	3 4	Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitelaim deeds	\$ 1,000.00 \$ 1,000.00 \$ 500.00	refundable fee- non- refundable fee- non-refundable	20%	\$ 1,000
PRP NEW PRP PRP	3 4 5	License to use County right-of-way Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitelaim deeds- Maps 8 1/2 X 11 - Color-	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 5.00	refundable fee- non- refundable fee- non-refundable	20%	\$ 1,000
PRP NEW NEW PRP	3 4	Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitelaim deeds	\$ 1,000.00 \$ 1,000.00 \$ 500.00	refundable fee- non- refundable fee- non-refundable fee	20%	\$ 1,000
PRP NEW PRP PRP	3 4 5	License to use County right-of-way Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitelaim deeds- Maps 8 1/2 X 11 - Color-	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 5.00	refundable fee- non- refundable fee- non-refundable fee- non-refundable fee-	20%	\$ 1,000
PRP NEW PRP PRP	3 4 5	License to use County right-of-way Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 5.00	non-refundable fee non-refundable fee non-refundable fee non-refundable fee	20%	\$ 1,000
PRP NEW NEW PRP PRP PRP	3 4 5 6	License to use County right-of-way Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color Miscellaneous Property Requests (e.g., license agreements, leases,	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 6.00	non-refundable fee non-refundable fee non-refundable fee non-refundable fee deposit plus	20%	\$ 1,000
PRP PRP PRP PRP	3 4 5 6	License to use County right-of-way Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color Miscellaneous Property Requests (e.g., license agreements, leases, easements, etc.)	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 6.00 \$ 6.00	non-refundable fee non-refundable fee non-refundable fee non-refundable fee	20%	\$ 1,000
PRP NEW NEW PRP PRP PRP	3 4 5 6	License to use County right-of-way Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color Miscellaneous Property Requests (e.g., license agreements, leases,	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 6.00	non-refundable fee non-refundable fee non-refundable fee non-refundable fee non-refundable deposit plus ACS		\$ 1,000
PRP PRP PRP PRP	3 4 5 6	License to use County right-of-way Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color Miscellaneous Property Requests (e.g., license agreements, leases, easements, etc.) Repurchase of-Tax Foreclosed property	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 6.00 \$ 6.00	non-refundable non-refundable fee non-refundable fee non-refundable deposit plus ACS		\$ 1,000 % of sales pi
PRP NEW NEW PRP PRP PRP PRP PRP	3 4 5 6	License to use County right-of-way Land Exchange including lot line adjustments Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color Miscellaneous Property Requests (e.g., license agreements, leases, easements, etc.)	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 6.00 \$ 6.00	non-refundable deposit plus ACS non-refundable fee		\$ 1,000
PRP NEW NEW PRP PRP PRP PRP PRP	3 4 5 6	License to use County right-of-way Land Exchange Lot Line Adjustment Property Purchase Requests - Non-Buildable and Valued under \$15,000 - application processing fee-Sale of Foreclosed Property for non-buildable and property valued under \$15,000 Quitclaim deeds Maps 8 1/2 X 11 - Color Maps 8 1/2 X 14 - Color Miscellaneous Property Requests (e.g., license agreements, leases, easements, etc.) Repurchase of-Tax Foreclosed property	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 6.00 \$ 6.00	non-refundable non-refundable fee non-refundable fee non-refundable deposit plus ACS		\$ 1,000 % of sales pi

ITEM	NO.	DESCRIPTION	FY 2024	4 FEE		UNIT	ENACTMENT AUTHORITY		posed 25 Fee
NEW						non-refundable			
		Permit of Entry				fee		\$	250.00
NEW		Annual Property Management Fee for the Management and Supervision				non-refundable fee			206.00
		of Tax Foreclosed Properties	-			non-refundable		120/	396.00 of sales
NEW		Sale of Foreclosed Property upon Auction or Post-Auction				fee			rice
		Road Department							
		Copy fees for microfilm, Xerox and computer copies							
RD	1	8 1/2" x 11" or 11" x 17"	\$	0.25		per page			
RD	2	18" x 24" or larger	\$	1.75		per page			
TKD .		Engineering	ΙΨ	1.70		por page			
		Road Vacations							
		Toda Vacations	+					ACS,	
								\$1,500	.00
RD	3	Road Vacation without public hearing	\$	1,000.00			ORS 368.341(4)	depos	it
								ACS,	
								\$3,000	
RD	4	Road Vacation with public hearing	\$	1,600.00			ORS 368.341(4)	depos	it
DD	_	Construction when reviews and improved to		050.00		plus \$1.00/l.f.			
- RD -	5	Construction plan review and inspection	*	250.00		of public road		ACC	\$330.00
NEW		Construction Plan Review						depos	
NEW		Construction Flan Review	+						\$160.00
NEW		Construction Inspection (per inspection)						depos	
									\$190.00
RD	6	Partition Plat review	\$	175.00				depos	
								ACS,	\$280.00
RD	7	Subdivision Plat review	\$	200.00		plus \$10/lot		depos	it
RD	8	Going under/cutting a paved road*	\$	750.00					
RD	9	Going along right-of-way line of road*	\$	2.00		L.F.			
RD	10	Cuts or ditches across unpaved or dirt roads*	\$	2.00		L.F.			
RD	11	Grading of unpaved or dirt roads*	\$	500.00					
		Other charges:							
RD	12	Bid and contract documents	\$	10.00		per set			
RD	13	Alphabetical Road Index	\$	3.00					
RD	14	Travel Permits - oversized load	\$	8.00		per trip			
RD	15	Gate Permit	\$	100.00		per gate			
RD	16	Street Name Sign Installation	A	cs					
		* To perform work in a public right-of-way, bond or cash deposit required.							
		County Surveyor							
		Partition plat review							

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT ENACTMENT Proposed UNIT AUTHORITY FY25 Fee
				ACS, \$1100.00 deposit +
RD	17	Base fee-deposit	\$ 625.00	ORS 92.100(5) \$170 filling fe
				ACS, \$100.00/parc
RD	18	Per lot , tract, or parcel or tract deposit	\$ 85.00	ORS 92.100(5) deposit
		Subdivision plat review (pre-monumented)		
RD	19	Base fee -deposit	\$ 900.00	ACS, \$1500.00 deposit + deposit plus ACS ORS 92.100(5) \$170 filing fe
RD	20	Per lot , tract, or parcel or tract deposit	\$ <u>85.00</u>	deposit plus ACS ORS 92.100(5) ACS, \$100.00/lot deposit
		Subdivision plat review (post-monumented)		
RD	21	Base fee deposit	\$ 1,380.00	ACS, \$2600.00 deposit + deposit plus ACS ORS 92.100(5) \$170 filing fe ACS, \$120.00/lot
RD	22	Per lot , tract, or parcel or tract deposit	\$ 85.00	deposit plus ACS ORS 92.100(5) deposit
		Condominium plat review		
RD	23	Base fee-deposit	\$ 900.00	ACS, \$1500.00 deposit + deposit plus ACS ORS 92.100(5) \$170 filing fe
RD	24	Per unit deposit	\$ 85.00	deposit plus ACS ORS 92.100(5) \$100.00/unit deposit
RD	25	Property line adjustment Base fee	\$ 250.00	plus \$12.00 per add'l sheet ACS, \$500.00 deposit + \$170 filling fe
RD	26	Per new property line	\$ 20.00	\$20.00/line adjusted

RD 27 Plat/survey recording fee Record of survey filing fee RD 28 Re-checking plats (field & office) RD 29 Review, approval. & marking of Affidavits of Correction RD 30 Various surveyor products ACS RD 31 Various surveyor products ACS RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 32 Per Block deposit RD 33 Per Block deposit RD 34 Service of Civil papers including notice of restitution, directed to not more than two parties at the same address RD 35 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties at the same address RD 3 Service of Civil papers for more than two parties	ГЕМ NO.	DESCRIPTION	FY 20	024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
RD) 27 P	Plat/survey recording fee Record of survey filing fee	\$	185.00	add'l sheet over		\$200.00 + \$50.00/add'l sheet over 2 + \$170 filing fee
RD			Ť				, , ,
RD 30 Various surveyor products ACS			\$		P - · · · · · ·		\$ 100.00
Cemetary Plat Review				ACS			
RD 31 Base fee-deposit \$ 900.00 ORS 92.100(5) RD 32 Per Block deposit \$ 65.00 ORS 209.260 Base Deposit Ors in Sheriff's Office Original Service of Civil papers including notice of restitution, directed to not more than two parties at the same address \$ 50.00 ORS 21.300(1)(a) SH 1 Service of Civil papers for more than two parties at the same address \$ 28.00 ORS 21.300(1)(a) SH 3 Service of Writ of Garnishment \$ 25.00 ORS (Some writs may include a service fee. Deposit may be required for specific enforcements. Additional expenses may ORS (Additional expenses may ORS) SH 4 Enforcement of any Writ \$ 89.00 ORS (SORS) SH 4 Enforcement of any Writ \$ 89.00 ORS (SORS) SH 4 Enforcement of any Writ \$ 89.00 ORS (SORS)		• •					
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Base Deposit Clvil Service of Civil papers including notice of restitution, directed to not more than SH 1 two parties at the same address \$ 50.00 21.300(1)(a)							\$80/block
Base Deposit Civil Service of Civil papers including notice of restitution, directed to not more than two parties at the same address SH 2 Service of Civil papers for more than two parties at the same address SH 3 Service of Writ of Garnishment SH 4 Enforcement of any Writ			\$	65.00			deposit
SH 4 Enforcement of any Writ Sheriff's Office Civil Service of Civil papers including notice of restitution, directed to not more than two parties at the same address SH 50.00 SRS 21.300(1)(a) SR 28.00 SH 2 Service of Civil papers for more than two parties at the same address SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 4 Enforcement of any Writ SH 50.00 S	P	Pre/Post Construction Survey					
Sheriff's Office Civil Service of Civil papers including notice of restitution, directed to not more than two parties at the same address SH 2 Service of Civil papers for more than two parties at the same address SH 3 Service of Writ of Garnishment SH 3 Service of Writ of Garnishment SH 4 Enforcement of any Writ Sheriff's Office ORS 21.300(1)(a) 21.300(1)(a) 21.300(1)(a) SORS 21.300(1)(a) SORS 21.300(1)(a) SORS 21.300(1)(a) SORS Additional expenses may be required for specific enforcements. Additional expenses may be charged ACS ORS ORS ORS ORS ORS ORS ORS O	B	Base Deposit				ORS 209.260	ACS, \$1000.00 deposit + \$170 filing fee
SH 2 Service of Civil papers including notice of restitution, directed to not more than two parties at the same address \$ 50.00 \$ CRS 21.300(1)(a) SH 2 Service of Civil papers for more than two parties at the same address \$ 28.00 \$ for each party 21.300(1)(a) SH 3 Service of Writ of Garnishment \$ 25.00 \$ Some writs may include a service fee. Deposit may be required for specific enforcements. Additional expenses may be charged ACS 21.300(1)(a) SH 4 Enforcement of any Writ \$ 89.00 \$ CRS SOME Writs may be charged ACS 21.300(1)(a) SORS 21.300(1)(a) SORS 21.300(1)(a) SORS 32.300(1)(a) SORS 32.300(1)(a) SORS 32.300(1)(a) SORS 32.300(1)(a) SORS 41.300(1)(a) SORS 41.300(1)(a) SORS 41.300(1)(a) SOME writs may include a service fee. Deposit may be required for specific enforcements. Additional expenses may be charged ACS 21.300(1)(a) SORS 21.30							
SH 1 two parties at the same address \$ 50.00 21.300(1)(a) SH 2 Service of Civil papers for more than two parties at the same address \$ 28.00 for each party 21.300(1)(a) SH 3 Service of Writ of Garnishment \$ 25.00 Some writs may include a service fee. Deposit may be required for specific enforcements. Additional expenses may be charged ACS 21.300(1)(a) SH 4 Enforcement of any Writ \$ 89.00 Deposit may be charged ACS 21.300(1)(a)	C						
SH 2 Service of Civil papers for more than two parties at the same address \$ 28.00 for each party \$15.00 bank search fee ORS 18.652(5) SH 3 Service of Writ of Garnishment \$ 25.00 Some writs may include a service fee. Deposit may be required for specific enforcements. Additional expenses may be charged ACS \$ 25.00 Additional expenses may be charged ACS \$ 21.300(1)(a)				50.00		21.300(1)(a)	
SH 3 Service of Writ of Garnishment \$ 25.00 search fee ORS 18.652(5) Some writs may include a service fee. Deposit may be required for specific enforcements. Additional expenses may be charged ACS 21.300(1)(a)	1 2 S	Service of Civil papers for more than two parties at the same address	\$	28.00			
include a service fee. Deposit may be required for specific enforcements. Additional expenses may ORS SH 4 Enforcement of any Writ \$ 89.00 Deposit may be required for specific enforcements. Additional expenses may be charged ACS 21.300(1)(a)	1 3 S	Service of Writ of Garnishment	\$	25.00		ORS 18.652(5)	
		Enforcement of any Writ	¢	90.00	include a service fee. Deposit may be required for specific enforcements. Additional expenses may		
		·			be charged ACS	21.300(1)(a)	
		Rental of MAC - for each four hour period	\$	50.00			1
SH 6 Rental of MAC - per day \$ 100.00 per hour SH 7 Computer Forensic Services \$ 100.00 per hour							

ITEM	NO.	DESCRIPTION FY 2024 FEE				UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
SH	8	Sheriff property sale Concealed Weapons Permit (includes 15.00 to the State)	\$	4.00		per 100 words Folio Fee Structure	ORS 18.930(4) and ORS 21.300	
SH	9	Concealed Weapons Permit - New	\$	65.00			ORS 166.291(5)	
SH	10	Concealed Weapons Permit - Renewal	\$	50.00			ORS 166.291(5)	
SH	11	Concealed Weapons Permit - Duplicate	\$	15.00			ORS 166.291(5)	
SH	12	Sheriff's Deed	\$	56.00			21.300(1)(c)	
SH	13	Certificate of Sale	\$	56.00			21.300(1)(c)	
SH	14	Copies to Complete Civil Service	\$	4.00		per folio (100 words)	ORS 21.300(1)	
SH	15	Voice verification long distance fee Civil service mileage fee (travel over 75 miles round trip from court to serve	\$	20.00			ORS 21.410(1)(c)	
SH	16	civil)	\$	50.00			ORS 21.300(4)	
SH	17	Applicant Post Test	\$	15.00				
SH	18	D recopying fee	\$	15.00		+ cost		
SH	19	Look-up fee	\$	10.00				
SH	20	Photographs	\$	25.00		+ cost		
SH	21	Copies	\$	0.25				
SH	22	Notary Fee (For Conveyance of Real Property)	\$	10.00				
		(Fee on vehicles released from Sheriff's impound lot - forfeitures/evidence	e case	s.)				
SH	23	Administrative release fee for forfeited vehicles	\$	150.00				
SH	24	2nd Forfeiture	\$	300.00				
SH	25	3rd and each subsequent forfeiture	\$	500.00				
SH	26	Vehicle impound fee	\$	100.00				
011	0.7			07.00		per hearing - only if requestor		
SH	27	Impound vehicle hearing fee (Hearing Officer can waive the fee)	\$	67.00		loses appeal		
SH	28	Fingerprinting: First Card	\$	15.00				
SH	29	Additional cards	\$	5.00				
	-	Criminal Records	+-					
SH	30	Copies of police officer's reports First 40 eight pages of each report	\$	20.00			ORS 192324(3)	
SH	31	Each additional page of same case report	\$	1.00			ORS 192324(3)	
SH	34	Local Records Background Check	\$	20.00			0110 192024(0)	
SH	35	Copy of photo CD or thumb drive	\$	30.00				
SH	36	Additional CD	\$	5.00			 	
SH	37	Computer Forensic Services	\$	100.00		per hour		
SH	38	Voice verification long distance fee	\$	20.00		per nour		
SП	1 30	I voice verification forty distance fee	ĮΨ	∠∪.∪∪	1 1 1	1	1	

ITEM	NO.	DESCRIPTION	FY 2	2024 FEE		UNIT	ENACTMENT AUTHORITY	posed 25 Fee
SH	39	Look up fee (record check taking more than 10 minutes)	\$	10.00				
		Criminal - Evidence Unit	+					
SH	40	Copies of VHS tapes	\$	25.00		ach		
SH	41	Copies of audio cassettes	\$	25.00		each		
OII		Copies of dual occoons	+	20.00	_	olus cost of		
SH	42	Copies of photographs	\$	25.00	1 1.	orints		
		Other						
SH	43	Concealed Weapons Class	\$	25.00				
SH	44	Seat Belt Class	\$	35.00				
SH	45	County Employee ID Cards	\$	15.00				
SH	46	False Alarm Response (3) in 12 month period	\$	100.00				
SH	47	False Alarm Response (4) in 12 month period	\$	200.00				
SH	48	False Alarm Response (5) in 12 month period	\$	300.00				
SH	49	Applicant Post Test	\$	15.00				
		Public Information Requests						
SH	50	File search - general		ACS	le	ook-up fee		
SH	51	File search - professional		ACS		er 1/2 hour		
						er hour (1/4		
SH	52	Estimated cost for legal counsel to review request	\$	150.00	h	our min)		
SH	53	Copies	\$	0.25	p	er copy		
SH	54	Postage to mail records		ACS				
			١.				ORS	
SH	55	Processing distraint warrants for state agencies	\$	6.25			21.300(1)(e)	
SH	56	Copies of Video Recording (per incident) - first copy	-	ACS				
SH	57	Copies of Video Recording (per incident) - each additional copy	-	ACS				
SH	58	Redaction of Records/Video	-	ACS				
		Corrections	-					
		Lodging Rate/Other:	_					
SH	59	All other prisoners	\$	137.35	p	er day		\$ 175.01
SH	60	Transporting of inmates per court order		ACS				
		(Federal rate per mile plus hourly rate of officer and meals - straight time or time and a half)						
SH	61	Inmate mugshots	\$	25.00	p	er photograph		
		Health Care Charges	1		<u> </u>			
SH	62	Medical cost for out-of-county or municipal prisoners	1	ACS				
SH	63	Hygiene welcome pack	\$	2.35				
SH	64	Facility Physician visit	\$	13.00	l l	er visit		
SH	65	Nurse Practitioner Visit	\$	11.00	-	er visit		
SH	66	Facility Nurse Visit (sick call)	\$	8.00		er visit		
SH	67	Lab work	\$	11.00	1 1			
SH	68	Special supplies	†	ACS				
SH	69	Medical Imaging	\$	21.00	\dashv			

ITEM	NO.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
SH	70	Private physician visit	\$ 21.00			
SH	71	Dentist visit	\$ 21.00			
SH	72	Emergency room/hospital visit	\$ 21.00			
SH	73	Prescription handling fee	\$ 11.00			
SH	74	Inmate Medical Kit Fee	\$ 1.00			
SH	75	Chronic Wound Care	\$ 21.00			
		Over-the-counter medications				
SH	76	Acetaminophen (generic for Tylenol)	\$ 1.00	dose		
SH	77	Antacid	\$ 1.00	dose		
SH	78	Bismuth (generic for Pepto Bismol)	\$ 1.00	dose		
SH	79	Dulcolax laxative	\$ 1.00	dose		
SH	80	Fixodent	\$ 4.00	dose		
SH	81	Hydrocortisone Packet (1%)	\$ 1.00	each		
SH	82	Ibuprofen Packet (generic for Advil)	\$ 1.00	each		
SH	83	Metamucil Packet	\$ 1.00	each		
SH	84	Preparation H	\$ 4.00			
SH	85	Milk of Magnesia	\$ 1.00	dose		
SH	86	Triple antibiotic cream/ointment	\$ 1.00	dose		
SH	87	Vitamin A & D ointment	\$ 2.00	dose		
		Solid Waste				
		Public Fees				
		Knott Landfill				
SW	1	0-400 pounds	\$ 24.00			\$ 26.0
SW	2	Each additional 200 pounds	\$ 7.00			\$ 8.0
		Transfer Stations				
SW	3	Minimum load (0-1 c.y.)	\$ 24.00			\$ 26.0
SW	4	Each additional cubic yard	\$ 10.00			\$ 11.0
NEW		0-400 pounds				\$ 26.00
NEW		Each additional 200 pounds				\$ 8.0
SW	5	Yard debris per cubic yard	\$ 6.00			
		Commercial Fees				
		Knott Landfill				
SW	6	0-400 pounds	\$ 24.00			\$ 26.0
SW	7	Each additional 200 pounds	\$ 7.00			\$ 8.0
		Transfer Stations				
SW	8	Minimum load (0-1 c.y.)	\$ 24.00			\$ 26.0
SW	9	Each additional cubic yard	\$ 10.00			\$ 11.0
NEW		0-400 pounds				\$ 26.00
NEW		Each additional 200 pounds				\$ 8.0
SW	10	Loose yard debris	\$ 6.00	per cubic yard		
SW	11	Compacted yard debris	\$ 10.00	per cubic yard		

ITEM	NO.	DESCRIPTION	FY 20)24 FEE		UNIT	ENACTMENT AUTHORITY	oposed /25 Fee
		Franchise Fees						
		Knott Landfill						
SW	12	Loose load per pound	\$	0.0350	-			\$ 0.04
SW	13	Compacted load per pound	\$	0.0350	_			\$ 0.04
SW	14	Industrial waste per pound	-\$	0.0350	_			\$ 0.04
		Transfer Stations						
SW	15	Truck compactor per cubic yard	\$	25.00	_			\$ 28.00
SW	16	Loose load per cubic yard	\$	14.00	-			\$ 16.00
NEW		Loose load per pound						\$ 0.04
NEW		Compacted load per pound						\$ 0.04
SW	17	Loose yard debris	\$	6.00		per cubic yard		
SW	18	Compacted yard debris	\$	10.00		per cubic yard		
	- 13	Miscellaneous Fees	 					
		Knott Landfill Only						
		Asbestos (pounds)						
						for 0-2000		405.00
SW	19	0-2,000 pounds	\$	100.00		pounds		\$ 125.00
SW	20	Each additional pound	\$	0.05		per pound		\$ 0.06
SW	21	Petroleum contaminated soils Alternative daily cover (ADC)	\$	0.02		per pound		\$ 0.02
NEW		Non-ADC contaminated soils				per pound		\$ 0.02
NEW		Special Waste Material Processing Fee				per transaction	1	\$ 50.00
		Transfer Stations						
SW	22	Appliances	\$	8.00		each		
SW	23	Freon Appliances	\$	20.00		each		
SW	24	Clean wood waste (Negus Transfer only)	\$	6.00		per cubic yard		
SW	25	Car Tires < 25"	\$	2.00		each		
SW	26	Tires <25' on Rim	\$	4.00		each		
SW	27	Rebate for properly secured loads	\$	10.00		per load		
SW	28	Clean fill (Negus Transfer only)	\$	6.00		per cubic yard		
		NOTES:						
		Appliances and tires accepted at Knott Landfill through Deschutes Recycling, LLC.						
		2. Tires over 24.5 inches not accepted at any site, including Deschutes Recycling facilities.						
		Dog Licensing						
DG	1	Spayed or neutered (annual)	\$	22.00			DCC 6.04	
DG	2	Intact animal (annual)	\$	36.00			DCC 6.04	
DG	3	Spayed or neutered (2-Yr license)	\$	39.00			DCC 6.04	
DG	4	Intact animal (2-Yr license)	\$	67.00			DCC 6.04	
DG	5	Spayed or neutered (3-Yr license)	\$	58.00			DCC 6.04	
DG	6	Intact animal (3-Yr Licensel)	\$	98.00			DCC 6.04	

ITEM	NO.	DESCRIPTION	FY 20	24 FEE	UNIT	ENACTMENT AUTHORITY	Proposed FY25 Fee
DG	7	Senior (62+) Discounted spayed or neutered (annual license)	\$	16.00		DCC 6.04	
DG	8	Senior (62+) Discounted spayed or neutered (2-Yr license)	\$	32.00		DCC 6.04	
DG	9	Senior (62+) Discounted spayed or neutered (3-Yr license)	\$	48.00		DCC 6.04	
DG	10	Pet ID tag	\$	5.00			
DG	11	Replacement tag	\$	5.00			
		Pro-rated licenses to coincide with rabies expiration less than one year:					
DG	12	Spayed or neutered	\$	1.84	month		
DG	13	Intact animal	\$	3.00	month		
DG	14	Assistance Animals	\$	-			
		Kennel Licensing Fees:					
DG	15	First 10 dogs	\$	10.00	per dog	DCC 6.04	
DG	16	Each additional dog	\$	3.00	per dog	DCC 6.04	
NEW		Public records request for Dog Licensing information			per request	ACS	
		Property Tax					
ΤX	1	Foreclosure		5%	amount of taxes and interest accrued after the 1st publication of foreclosure	ORS 312.110	
TX	2	Redemption / Foreclosed Property	\$	50.00	at time of judgement	ORS 312.120 (5)	
TX	3	Title Search / Foreclosed Property		ACS	Est @ \$200.00+ per search	ORS 312.120 (5)	
TX	4	Personal Property Warrants Service	\$	20.00	plus recording fees	ORS 311.633	
TX	5	Personal Property Warrant Electronic Submission Fee	\$	1.00	per document		
TX	6	Tax research	\$	60.00	per hour (1/2 hr minimum)	ACS	
TX	7	Check stop payment	\$	30.00			
TX	8	Delinquent Tax Roll		ACS	Est. @ \$x per search/request		
TX	9	Tax roll data request for online platforms	\$	75.00	per request		
		Treasurer					
TRE	1	Investment Service Fee	-60	,000.00	per year	Budget	\$ 144,000.00

Deschutes County Service Districts Fee Schedule FY2025

ITEM N	0	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	PROPOSED FY 25 FEE
II E IVI IV	U.	Sunriver Service District	112024122	Citi I	Admonin	TROT GOLD TT 201 EE
		General fees unless otherwise noted by department:				
		General rees unless otherwise noted by department.		per hour (minimum charge of 15		
SSD	1	Maps & Other Nonstandard Documents	\$ 25.00	minutes)		
SSD	2	Research fee for Service District public records (after first 15 minutes)	\$ 40.00	per hour		\$ 60.00
SSD	3	Copies of Public Record	7	<u>'</u>		, , , , , , , , , , , , , , , , , , ,
SSD	4	Certified copies of Public Record	\$ 5.00			
SSD	5	Copies of Assorted Media (tapes, CDs, digital recordings)	\$ 5.00	each		
SSD	6	Returned check processing fee	\$ 35.00	current bank charge		+
330	0	Returned check processing fee	\$ 35.00	per hour (minimum charge of 15		
SSD	7	Legal Counsel to review request	\$ 250.00	minutes)		\$ 315.00
SSD	8	Public Education Class Requests	\$ 40.00	per hour		
SSD	9	Public education materials	ACS			
SSD	10	Blood Pressure Checks	\$ -			
		Copies of police and reports:				
SSD	11	First 8 pages of each case report	\$ 20.00			
SSD	12	Each additional page of same case report	\$ 1.00			
SSD	13	Copy of dispatch report	\$ 5.00	each		
		Ambulance Billings				
		Rate Schedules				
SSD	14	EMS Transport	\$ 1,750.00			
SSD	15	EMS Non-transport	\$ 250.00			
SSD	16	Heavy Extrication/Rescue Outside the Service District Boundaries	\$ 550.00	per hour		
SSD	17	Mileage	_	per mile		
SSD	18	EMT/Paramedic - Special Event	\$ 75.00	per hour		
SSD	19	EMT/Basic - Special Event	\$ 50.00	per hour		
SSD		Engine	\$ 100.00			Current OSFM Reimbursement Rate
SSD	21	Truck	\$ 150.00			Current OSFM Reimbursement Rate
SSD	22	Support Rig	\$ 15.00	per hour		Current OSFM Reimbursement Rate
SSD	23	Ambulance	\$ 175.00	per hour		Current OSFM Reimbursement Rate
SSD	24	Water Tender	\$ 70.00	per hour		Current OSFM Reimbursement Rate
SSD	25	Command Vehicle - Type III	\$ 35.00	per hour		Current OSFM Reimbursement Rate
		Fire and Life Safety Inspection Fees				

Deschutes County Service Districts Fee Schedule FY2025

ITEM N	Ο.	DESCRIPTION	FY 2024 FEE	UNIT	ENACTMENT AUTHORITY	PROPOSED FY 25 FEE
SSD	26	Existing Building Inspection	\$ -			
SSD	27	Initial Inspection conducted by Oregon State Fire Marshal	\$ -			
SSD	28	First re-inspection	\$ 50.00			
SSD	29	Second re-inspection	\$ 50.00	Plus \$25 per violation		
SSD	30	Third re-inspection	\$ 50.00	Plus \$50 per violation		
		Non-Payment Penalty				
SSD	31	Unpaid balance more than 84 days from invoice date	\$ 0.10	of outstanding balance		
SSD	32	Unpaid balance more than 6 months from invoice date	\$ 0.25	of outstanding balance		



To: Board of County Commissioners

From: Peter Gutowsky, Director

Sherri Pinner, Senior Management Analyst

Date: May 15, 2024

RE: CDD Requested Fee Adjustments FY 2024-25

The Community Development Department (CDD) is primarily a fee-supported department. CDD's FY 2024-25 requested budget highlights are based the following foundations:

- 1. CDD's FY25 requested budget includes resource and expenditure budgets to maintain current business demands, a slight increase in application volume, fee increases, reserve transfers, general fund request plus a special request for transient room tax funding to cover costs incurred with certificate of authority research. CDD's personnel and materials & services budgets increased due to costs associated with:
 - a. Budgeted increases for COLA, HBT, and step increases.
 - b. Budgeted inflationary increases for materials and services.
 - c. Includes budget for hearings officer services for land use appeals and code enforcement hearings.
- 2. Assume permit and application volumes will increase up to 3%.
- 3. Budgeted expenditures are \$1.4M more than base budgeted revenues. A balanced budget will be achieved through a combination of fee increases, reserve transfers, and/or reduction of fund balance.
- 4. Continued Funding Requests:
 - a. Continued general fund allocation of \$100K for land use appeal and code enforcement hearings.
 - b. Continuation of \$20K of MJ Distribution funding for code compliance assistance.
- 5. Special Request:
 - a. Transient room tax or other funding of \$100K to offset costs incurred by coordinated services and code enforcement to research properties applying for a certificate of authority for short-term rentals.

CDD proposes the following fee changes to its FY25 fee schedule:

The requested fee increases offset inflationary costs and the difference between projected operating expenses and revenues, allowing the department to maintain current and anticipated service levels.

- Building Valuation Fees:
 - o Code Compliance Fee from .27% to .34%
 - o Public Counter Information Fee from .35% to .44%
 - Advanced Planning Fee from .34% to .43%
- Application Fees:
 - Building Safety Permits 0%

- Onsite Wastewater 14%
- Electrical and Current Planning 18%

International Code Council increase to building valuation calculation:

The International Code Council (ICC) building valuation table identifies the average construction cost per square foot by type of construction, which is used by building jurisdictions when calculating permit fees. The ICC building valuation table in Accela is updated each April 1st by the State of Oregon and does not change Deschutes County's fee schedule.

Effective April 1, 2024, average construction cost per square foot decreased 1%.

CDD proposes to add the following fees for FY25:

- 1. CDD NEW Bend Park and Recreation SDC for Single Family Home (2,201 3,000 sq ft. SDC category revision.
- 2. CDES NEW Other Alternative Systems Compliance Recovery Fee \$125 recovery fee for non-compliance with the annual Operation & Maintenance reporting requirements.

CDD proposes to add the following fees for FY25 - BCD audit recommendation:

- 3. CDBS NEW Additional inspection above allowable
- 4. CDBS NEW Reinstatement Fee
- 5. CDBS NEW Structural Permit Extension Fee
- 6. CDBS NEW Investigation Fee
- 7. CDBS NEW Minimum Fee Structural Residential Plumbing:
- 8. CDBSPL NEW Dishwasher
- 9. CDBSPL NEW Drinking fountain
- 10. CDBSPL NEW Trench drain
- 11. CDBSPL NEW Ejectors/sump pump
- 12. CDBSPL NEW Expansion tank
- 13. CDBSPL NEW Fixture cap
- 14. CDBSPL NEW Ice maker
- 15. CDBSPL NEW Primer Commercial Plumbing:
- 16. CDBSPL NEW Primer
- 17. CDBSPL NEW Roof drain (commercial)
- 18. CDBSPL NEW Storm sewer first 100 feet
- 19. CDBSPL NEW Storm water each additional 100 feet Mechanical:
- 20. CDBSM NEW Furnace/burner including duct work/vent/liner
- 21. CDBSM NEW Chimney/liner/flue/vent
- 22. CDBSM NEW Flue vent for water heater or gas fireplace
- 23. CDBSM NEW Water heater
- 24. CDBSM NEW Wood/pellet stove
- 25. CDBSM NEW Pool or spa heater, kiln
- 26. CDBSM NEW Air conditioner
- 27. CDBSM NEW Attic/crawl space fans
- 28. CDBSM NEW Ductwork no appliance/fixture
- 29. CDBSM NEW Range hood/other kitchen equipment

- 30. CDBSM NEW Clothes dryer exhaust
- 31. CDBSM NEW Other environment exhaust/ventilation
- 32. CDBSM NEW Decorative gas fireplace
- 33. CDBSE NEW Over 1,000 amps or volts

CDD proposes to revise the following fees for FY25 to reflect staff average hourly actual cost of service:

Average rate for 4 staff - \$406.00:

1. CDD 11 - Research/file supervision

Average overtime rate of \$187.50:

2. CDBS 8 – Inspections outside of normal business hours - \$187.50

Average hourly rate of \$125.00:

- 3. CDBS 6 Special inspections applies to all disciplines.
- 4. CDBS 9 Reinspection fee applies to all disciplines.
- 5. CDBS 10 inspections for which no fee is specifically indicated.
- 6. CDBS 11 Additional plan review required by changes, additions, or revisions to approved plans.
- 7. CDBS 13 Consultation fee
- 8. CDBS 23 Reinspection fee
- 9. CDBSM 21 Additional plan review required by revisions to approved plans.
- 10. CDBSE 36 Additional plan review required by revisions to approved plans.
- 11. CDBSMP 1 Additional plan review required by revisions to approved plans.

CDD proposes to eliminate the following fees for FY25:

Fees no longer applicable:

- 1. CDD 4 Copy fee
- 2. CDD 5 Coin-copy Machine
- 3. CDBS 1 Reproduction printing of electronically submitted plans.
- 4. CDBS 24 Approval of additional sets of plans.
- 5. CDES 37 Other Alternative Systems Service Provider.

Duplicate fees identified through Building Codes Division (BCD) audit:

- 6. CDBSPL 30 Special inspection
- 7. CDBSPL 67 Special inspection
- 8. CDBSPL 18 inspection outside normal business hours
- 9. CDBSPL 19 Reinspection fee
- 10. CDBSM 18 Inspection outside normal business hours
- 11. CDBSM 20 Inspection for which no fee is specified.
- 12. CDBSM 25 Heat recovery ventilation system (HRV)
- 13. CDBSE 30 Each additional inspection over allowed amount.
- 14. CDBSE 31 Other inspections
- 15. CDBSE 33 Inspections outside normal business hours
- 16. CDBSE 34 Reinspection fee
- 17. CDBSE 35 Inspection for which no fee is specified.
- 18. CDBSE 37 Inspection for code items with no specific fees.
- 19. CDBSMP 2 Consultation fee

Other:

20. CDD 22 - Admin fee for system development charges - covered under CDD 36 fee.

21. CDD 23, CDD 25 - CDD 28 and CDD 34 - Bend Park and Recreation SDC's eliminated categories.

CDD proposes the following maintenance items for FY25:

1. Various description enhancements for clarity. Many identified through BCD audit as recommended language.

In addition to CDD's requested fee increases, revisions, and maintenance items, the following fee increases apply to partner organizations' System Development Charges (SDC's):

- Road Department Transportation SDC's est. increase of 1.2%, see attached memo.
- Bend Park and Recreation District: SDC's will be adopted on May 7, 2024, see attached memo.



MEMORANDUM

Date: March 06, 2024

To: Nick Lelack, County Administrator From: Chris Doty, Road Department Director

RE: SDC Inflation Adjustment per ENR Construction Cost Index

Per Resolution 2013-020, the County's Transportation System Development Charge (SDC) is prescribed to be adjusted annually to account for inflation, as follows:

Section 4(G): Unless otherwise adjusted by order of the Board of County Commission, on each succeeding July 1 after 2014, the SDC, consisting of the improvement fee, the reimbursement, if any and the administrative recovery charge shall be adjusted by the annual percentage increase or decrease in the construction cost index, published in the immediately preceding January by the Engineering News Record for the City of Seattle, Washington. The calculation shall use the immediately preceding July 1 and the then-applicable rate per peak hour trip as the starting point.

Per the Engineering News Record, the construction cost index within the Seattle, WA area from January 2023 to January 2024 reports an increase of 1.2%.

In accordance with Resolution 2013-020, the Transportation SDC will increase 1.2% (+\$67) from \$5,603 per peak hour trip to \$5,670 (effective July 1, 2024) with fee component breakdown as follows:

Improvement Fee: \$5,471
Reimbursement Fee: \$ 129
Administrative Charge: \$ 70

Total: \$5,670 (per peak hour trip)

For a single family residential unit, this equates to an SDC of \$4,593 based on the County's local trip generation rate of 0.81 PM peak hour trips per unit.

BOARD AGENDA COMMUNICATION

AGENDA DATE: April 16, 2024

SUBJECT: Revised System Development Charge (SDC) Fee

Schedule effective July 1, 2024

STAFF RESOURCE: Kristin Toney, Administrative Services Director

Michelle Healy, Deputy Executive Director

Don Horton, Executive Director

PREVIOUS BOARD ACTION: The SDC Fee Schedule was last set with Resolution No.

2023-03 on May 2, 2023, effective July 1, 2023.

ACTION PROPOSED: Revising SDC Fee Schedule effective July 1, 2024 that

includes annual index adjustment and aligning the single-family and multi-family tiers with the city's SDC

tiers.

STRATEGIC PLAN:

Pillar: Operations and Management Practices

Outcome: A balance between caring for existing infrastructure

and new development

Strategy: Ensure the district is maintaining its adopted level of

service targets

BACKGROUND

The district's annual SDC fee schedule adjustment becomes effective on July 1 of each year, corresponding with the district's budget cycle. The timing of the decision regarding the fee adjustment is sequenced to correspond with the district's annual budget process and to inform the City of Bend and Deschutes County of SDC fee changes in a timely manner. When the board adopted the new park SDC methodology in 2019, the methodology included data that enables the district to charge SDC fees for single-family and multi-family residential units by tiers and/or average rates.

In 2022, the City of Bend began a project to update the city's SDC methodologies and associated projects lists and fee schedules, as well as their Municipal Code. The project included engagement with city council, city advisory bodies, and external stakeholders. February to August 2023, city staff held six meetings with a stakeholder group representing a variety of community and development interests. Work sessions were held with the city council on September 6, 2023, and December 6, 2023, to review recommended approaches from the stakeholder group process and major changes proposed under the methodology update. At the December 19, 2023 board meeting city staff presented to the board an update on their SDC changes with a request for the district to consider possible changes to their own fee index and ordinances.

On January 17, 2024, City Council held a first reading of changes to SDCs, but continued the public hearing on adoption of the methodologies and fee schedule in response to public comment. On February 21, 2024, Bend City Council held a work session to hear from staff on public comments received and recommended adjustments to the methodologies, project lists, and fee schedule. On May 1, 2024, the public hearing that began on January 17, 2024, will be resumed for the public to provide additional comments on the revised reports or fee schedule, and for council to consider their adoption.

The city has also met with district staff regarding the district's park SDCs and possible areas of alignment for consistency of billing and for ease of SDC payers. As part of updating the comprehensive plan we will be updating the SDC project list. This work will start this summer and with the consultant we will also review our ordinance for possible changes. We have reviewed some of the areas we can update without a change to our methodology and one is with our tiers.

With the annual fee index we can align our single-family tiers to match the city's tiers that will aid in their billing and be consistent for developers. We can also remove the multi-family tiers and use the average. The city did not have multifamily unit tiers based on their outreach, which has suggested that it helps families who needed larger multifamily units that could be less expensive housing than single family homes. Below is the comparison of the index inflation adjustment including not making tier changes and making the tier changes:

Current Tiers							
		2024-25 fee					
		adjusted for					
Fees	2023-24 fee	inflation					
Single Family Average	10,852	11,266					
Single Family (<501 sq ft)	7,425	7,708					
Single Family (501 - 1,000 sq ft)	8,074	8,382					
Single Family (1,001 - 1,600 sq ft)	9,376	9,734					
Single Family (1,601 - 3,000 sq ft)	10,635	11,041					
Single Family (>3,000 sq ft)	11,895	12,348					
Multi Family Average	7,380	7,661					
Multi Family (0 bedrooms)	4,689	4,867					
Multi Family (1 bedrooms)	5,166	5,363					
Multi Family (2 bedrooms)	8,377	8,697					
Multi Family (3 bedrooms)	10,852	11,266					

Recommended	Recommended Tier Changes							
	2023-24 fee if	2024-25 fee						
	adjusted to	adjusted for						
Fees	new tier	inflation						
Single Family Average	10,852	11,266						
Single Family (<600 sq ft)	7,770	8,066						
Single Family (601 - 1,200 sq ft)	8,725	9,058						
Single Family (1,201 - 1,600 sq ft)	9,637	10,004						
Single Family (1,601 - 2,200 sq ft)	10,288	10,680						
Single Family (2,201 - 3,000 sq ft)	10,896	11,311						
Single Family (>3,000 sq ft)	11,895	12,348						
Multi Family Average	7,380	7,661						

BUDGETARY IMPACT

The SDC Fee Schedule has impacts on future SDC fee revenues and the funding available for SDC eligible projects in the district's adopted Capital Improvement Plan.

STAFF RECOMMENDATION

Provide feedback regarding the tier adjustments being included in the annual fee index adjustment scheduled May 7, 2024.



To: Deschutes County Commissioners

From: Trevor Stephens, Business Manager for Community Justice

Date: April 10, 2024

Re: Fee Schedule for Fiscal Year 2025

In October 2021, a focused workgroup consisting of Deschutes County Community Justice staff, including members from the leadership team, Community Justice Officers (CJO's), and the Behavioral Health Unit, initiated efforts to address the insufficient availability of outpatient substance use disorder (SUD) treatment services in Deschutes County. Our endeavors involved assessing, analyzing, and reviewing current SUD service data, outcomes, and community deficits regarding substance use disorder treatment services in the county. Presently, Central Oregon faces a notable gap in available services, particularly with prolonged wait times for youth seeking screening or assessment, and limited evidence-based options for justice-involved youth.

Upon identifying these challenges, the workgroup proposed the implementation of a small-scale pilot program utilizing internal behavioral health clinicians to provide SUD services. Subsequently, we engaged in further consultations and research with Deschutes County health services, PacificSource, and the Oregon Health Authority (OHA). Our objective is to obtain approval from the Oregon Health Authority to internally offer SUD services to a limited clientele (anticipated maximum of 10 clients at any given time once fully operational). Initially, we do not foresee the need to hire additional Full-Time Equivalent (FTE) positions for this program and are exploring options to contract out for medical director services as mandated by the OHA.

To mitigate expenses, we are actively pursuing the ability to bill for services through the Oregon Health Authority and PacificSource. Although the exact timeline is uncertain, we have been progressing through this process and aim to commence billing for initial services by the end of fiscal year 2025. Concurrently, we already offer behavioral health services such as Family Functional Therapy and intend to incorporate billing for these services as well. The fiscal year 2025 fee table reflects the charges associated with these services that will be billed through PacificSource.



Steve Gunnels District Attorney

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Deschutes County District Attorney's Office

Public Records Fee Schedule

ORS 192.324 permits a public agency to charge fees not to exceed its actual costs in making records available. This office will consider waiving or reducing our fees for any public records request that primarily benefits the general public. Records that require minimal expenditure of effort to locate and review may be provided at no charge. As to any other records, we will provide you with an estimate of the total costs per the fee schedule below and may require pre-payment of all, or a portion of, the fee prior to beginning work.

Item Cost

Flash drive (provided by our office):

- < 32GB \$20
- 64GB \$25
- 128GB \$30
- 256GB \$35
- 512GB \$40
- 1TB \$50
- 2TB \$100

Other...... Actual costs incurred

We will provide the documents in electronic format (flash drive) for the amounts listed above. To the extent that additional work is necessary to produce the records (including, but not limited to: locating specific documents, segregating exempt and non-exempt records, running database queries, attorney review of documents, or supervising inperson review of records) that time will be billed at the rates below, which are all rounded down from our true costs.

Item Costs

Clerical	\$30.00 per hour
IT Staff	\$40.00 per hour
Attorney	

You will never be billed more than our actual costs in producing records. If we have overestimated our costs in a particular case, you will be refunded the difference between our actual cost and any prepayment made.



To: Board of County Commissioners

Daniel Emerson, Budget Manager

From: Arielle Samuel, Health Services Operations Manager

CC: Janice Garceau, Health Services Director

Cheryl Smallman, Health Services Business Officer

Date: 4/9/2024

Re: FY 2025 Health Services Fee Changes

Summary of Changes:

Behavioral Health billable rates are increasing by 22% on average. The majority of Public Health fees are mandated by the State. All other fees, pursuant to County Code Section 4.12.030, are proposed to receive an annual adjustment commensurate with the consumer price index (CPI).

Summary of Fee Increase (by Program) from FY 2022 through FY 2025¹

Program	2022	2023	2024	2025	
Behavioral Health Fees	2%	-5%	^(II) 11%	22%	Actual Cost of Service & Medicaid
Vital Records	0%	0%	0%	0%	Fees Mandated by State
Patient Office & Well Service Visits	1%	7%	6%	4%	Actual Cost of Service
Targeted Case Management	0%	0%	0%	0%	Fees Mandated by State
Procedures	1%	7%	6%	4%	Actual Cost of Service
Immunizations	3%	3%	3%	3%	Fees Mandated by State
Laboratory Processing Specimen	-31% ^(I)	0%	0%	0%	Actual Cost of Service
In-House Testing & Injections	0%	0%	0%	0%	Actual Cost of Service
Diabetes Prevention	0%	80%	18% (!!!)	-20%	(IV) Fees Mandated by State
Environmental Health	1%	7%	10%	4%	

⁽IV) Actual cost of laboratory charge decreased from \$54 to \$37.

⁽II) Increased budgeted vacancy rate from 6% to 10%, resulting in overall decrease in fees.

⁽III) Medicaid increase on average 8.5%, whereas Medicare rate nearly doubled.

⁽IV) Medicare decreased an average 30%, whereas Medicaid increased approximately 10%.

¹ Percentage is calculated from previous year and rounded to nearest whole number.

Behavioral Health

Health Services utilizes a "unit cost calculator" tool to set the behavioral health service fees at "Actual Cost of Service". This tool was created to provide Oregon Community Mental Health Programs with a standardized, reliable methodology for calculating unit costs for services. The outputs/fees recommended by this calculator are used to justify the dollar amount charged for services provided by Behavioral Health, both to outside parties and clients. Health Services Department accommodates clients with an inability to pay by applying a sliding fee scale based on an individual's income in comparison to the Federal Poverty Guidelines.

The primary inputs to the fee setting formula are budgeted expenditures, FTE count of direct service personnel, type of direct service personnel, and number of hours available for services. These figures are consistent with the FY 2025 Requested Budget. Using the inputs, the model calculates a billable rate for each service provided by type of direct service personnel. Billable rates are summarized on the County's fee schedule by service or type of direct service personnel.

The update to the unit cost calculator for FY 2025 resulted in an average net increase to billable rates of 22%. The actual range of change experienced amongst the different service types and direct service personnel types was -6% to 28% increase. The FY 2025 results include 6% budgeted vacancy, which is lower than the previous year. Specifically, direct-service provider salaries totaled \$13.2 million across 177.6 FTE at time of Requested Budget for FY 2024 whereas salaries totaled \$14.1 million across 180.1 FTE in FY 2025. The FY 2025 results also include increased contract expenses related to telemedicine services.

Individual Assertive Community Treatment and Group Assertive Community Treatment were combined into one category—Assertive Community Treatment. This aligns the Deschutes County Health Services fee schedule with how this service is categorized and paid on the Oregon Health Authority fee schedule, which does not distinguish between individual and group services.

Public Health

Public Health fees for **Patient Office Visits** and **Well Service Visits** are calculated based on an actual cost analysis completed in FY 2016. The formula for calculating the fees is dictated by the Oregon Health Authority. The FY 2025 fees for Office Visits and Well Services are increased by 4%, commensurate with the annual change in the CPI.

STD and HIV Patient Office Visits are calculated by actual cost of service based on analysis from FY 2021 and are increased by 4% commensurate with the annual change in CPI.

Medical Procedures are increased by 4% commensurate to the annual change in CPI.

In-House Testing & Injections fees have not increased; however, five new point of care tests have been added for services provided in the public health mobile van that will allow for quick, cost-effective testing that is appropriate in a mobile clinic setting.

<u>Family Connects Oregon</u> prices for Medicaid and commercial are set by the State of Oregon and are not subject to change in FY 2025; however, there was a typo on the commercial fee from last year which has been corrected from \$1,279.93 to \$1,276.93.

Certified Community Health Worker Program allows Perinatal Care Coordination team members who are certified Community Health Workers to bill for care coordination services. Charges are set by the State and fees have increased an average of 11%.

Fees for the **Immunizations (incl. Special Programs & Vaccines)** program are mandated by the Department of Human Services and adjust on a semi-annual basis. The most recent mandated fees reflect an average 3% increase. The vaccines mandated by DHS are subject to change; therefore, the fee list has been updated to refer to the State list of approved vaccines, charged at actual cost of service (ACS), instead of listing the vaccines individually. Categories are added to clarify there are state supplied and privately purchased vaccines as well as two special programs, Vaccines for Children (VFC) and Section 317 Vaccines (317), that offer reduced fees for children and adults. These are not new programs—listing them out just provides greater clarity around our various immunization programs available to the public.

<u>Diabetes Prevention</u> fees are regulated by The Centers for Medicare and Medicaid Services (CMS). Medicare fees decreased an average of 30% and added three new fees, while Medicaid increased the online class fee by almost 10%, from \$45/day to \$49/day. CMS restructured their original Diabetes Prevention program and retired the use of codes related to core and ongoing maintenance sessions, instead adding codes that more closely align with the Medicaid rate structure of reimbursing per class for in-person classes and online/distance learning classes.

The **Environmental Health** program is proposing a general fee increase of 4% commensurate with CPI. Two categories, Mobile Unit Operating License and Tourist Facilities, have custom increases in fees ranging from 10% to 70%. A new fee is added for the Exempt Food Agreement Form. This food is exempt from licensure but still requires review by Environmental Health staff. The State introduced the form several years ago and while there is no requirement to charge for it, the State allows counties to charge at their discretion. The fee was calculated using the average time to complete the form, 45 minutes, at a hourly wage average of \$60 per hour. No changes are proposed for certification fees, training fees, and late fees.

There are no proposed changes to the following fees for FY 2025:

- Vital Records (fees mandated by the State of Oregon)
- Laboratory Processing Specimen fees and various handling fees reflect actual cost of services and have not changed
- <u>Targeted Case Management</u> (fees mandated by the Department of Human Services)





To: Budget Committee

From: Kristie Bollinger, Property Manager; Ryan Dunning, Property Analyst

Date: April 24, 2024

Re: FY2025 Property Management Fee Schedule

The major change to Property Management's Fee Schedule, is associated with tax foreclosed properties.

Historically, when a tax foreclosed property is sold at auction or post-auction, proceeds offset expenses associated with the management and supervision of any tax foreclosed properties within the County's inventory, including an annual transfer to the General Fund to provide funding for the Property Management program. At the end of the fiscal year, all remaining proceeds are distributed to the taxing districts.

Because of the outcome of the Supreme Court case Tyler v. Hennepin (Minnesota) that prompted Oregon House Bill 4056 in the 2024 short session, sales proceeds from a tax foreclosed property may only be applied to expenses associated with that single property. Any remaining proceeds, may be refunded to the prior owner on a case-by-case basis and will further be informed by Oregon Revised Statute.

Property Management recommends an annual management fee applied to each tax foreclosed property in inventory of \$396 (or \$33/monthly) for the current FY year, which is based off of 25% of Property Management's budgeted Personnel and Material & Services for FY2025. Further, Property Management recommends a 12% fee associated with the preparation and execution of selling a tax foreclosed property at auction or post-auction. Lastly, Property Management recommends a 20% fee associated with the preparation and execution of selling a tax foreclosed property with a value of less than \$15,000 and deemed unbuildable.

If approved, these recommendations will be revisited annually and adjusted accordingly.