



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 15, 2024

SUBJECT: FY 2025 Proposed Fee Schedule Changes

RECOMMENDED MOTION:

Review and discuss FY 2025 Proposed Fee Schedule changes for Deschutes County and County Service Districts in preparation for a public hearing in June.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

This discussion focuses on the proposed fee changes for FY 2025 in preparation for the upcoming proposed budget public hearing. Some changes are based on inflationary factors. Others are driven by external factors such as local, state, and federal mandates. Still, others reflect changes made to capture the actual cost of service provided. The more significant changes are accompanied by a memo from the related department explaining the type of change reflected.

BUDGET IMPACTS:

Fee schedule proposed changes are reflected in the FY 2025 proposed budget.

ATTENDANCE:

Laura Skundrick, Management Analyst
Dan Emerson, Budget and Financial Planning Manager
Tana West, Assessor's Office
Jeff Sageser, Clerk's Office
Sherri Pinner, Community Development
Peter Gutowsky, Community Development
Trevor Stephens, Community Justice
Jessica Chandler, District Attorney's Office
Geoff Hinds, Fair & Expo
Robert Tintle, Finance
Cheryl Smallman, Health Services

Kim Riley, Legal
Kristie Bollinger, Property Management
Chris Doty, Road
Tim Brownell, Solid Waste
Mindy Holliday, Sunriver Service District