



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 15, 2024

SUBJECT: Intergovernmental agreement with Central Oregon Intergovernmental Council and various partner agencies for the CORE3 project

RECOMMENDED MOTION:

Move approval of Board signature of Document No. 2024-413, an intergovernmental agreement with Central Oregon Intergovernmental Council and various partner agencies for the CORE3 project.

BACKGROUND AND POLICY IMPLICATIONS:

In March 2022, the Board executed a Memorandum of Understanding (MOU) to memorialize the Central Oregon Ready Response Resilient (CORE3) Agreement. The MOU defined the mission of CORE3, "To deliver high caliber public safety training and emergency coordination facility that enhances public safety, builds resilience, and mitigates risk", and the vision of, "A model center in Central Oregon for public safety providers, which delivers superior collaborative emergency services training and coordination across disciplines, creating a safe and resilient Oregon."

Upon executing the MOU, 20 state and local public partners throughout the tri-county area were signatory to the document, and since that time the number of public partners has increased to 23. The MOU further defined partner roles, the project decision making process through establishing an Executive Council, and recognized Central Oregon Intergovernmental Council (COIC) as the CORE3 fiscal administrator and project manager. Additionally, the Board reserved a +/- 300-acre area of County-owned property in east Redmond, specifically located within Map and Tax Lot 1513000000103. The property was appraised in January 2022 and valued at \$16,300,000.

In June 2023, applications were submitted to the City of Redmond and Deschutes County Community Development to complete land use entitlements for, 1) Comprehensive Plan Text Amendment, 2) Urban Growth Boundary Amendment, 3) Master Development Plan, 4) Redmond Zone Changes, Annexation, & Land Partition, and 5) Deschutes County Plan Map, Zone Change, & Land Partition. The extensive land use entitlements are still in process.

At the direction of the CORE3 executive council, over the last 18-months, COIC staff and

CORE3 agency partners and their respective leadership, legal counsels and risk managements developed an IGA to replace the 2022 MOU. Further, members of the CORE3 project team recently met with Deschutes County commissioners individually to review key points and elements of the IGA.

The IGA before the Board today, further defines CORE3 Executive Council and 23 partner agency roles, further outlines COIC role and obligations as project administrator and fiscal manager, defines the annual workplan and budget process, and continues to recognize the County's 300-acre contribution valued at \$16,300,000.

BUDGET IMPACTS:

+/- 300-acres of County-owned property valued at \$16,300,000

ATTENDANCE:

Kristie Bollinger, Property Manager

Shelby Knight, Resiliency Planner at COIC

Scott Aycock, Community and Economic Development Director at COIC