



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 15, 2024

SUBJECT: Justice Reinvestment Program Supplemental Funding Grant Application for the 23-25 Biennium

RECOMMENDED MOTION:

Move to authorize the submittal of an application for Justice Reinvestment Program Supplemental Round Funding.

BACKGROUND AND POLICY IMPLICATIONS:

House Bill 3194 was passed by the Oregon Legislature as a means to control ever increasing prison growth by investing in local criminal justice systems. The funding started in the 13-15 biennium and the Oregon Legislature has continued to fund this grant program. Deschutes County through collaboration with LPSCC agencies has applied for and received the grant funds every application cycle. The grant this year consists of formula funding, competitive funding, and a supplemental round of funding. Deschutes County received funding for the formula grant and the competitive grant. At the end of March 2024, the Oregon Criminal Justice Commission released a solicitation for applications for the 23-25 JRP supplemental round funding.

The Criminal Justice Commission has directed that JRP Supplemental Round Funding be focused on restoring programs or associated components currently not funded that were funded by or requested from the JRP in this biennium or past biennia. This could include restoring or expanding components that promote the existing operation of JRP programs.

Interested counties are eligible to receive up to \$100,000. However, counties must also provide contingency funding requests in amounts up to \$75,000 and \$50,000 respectively to give the Grant Review Committee more informed flexibility when prioritizing funding, should total funding requests exceed available funding.

Community Justice seeks authorization to apply for funds to support existing FTE that provide support around our housing services used for JRP clients as well as funds to work with a contracted provider to focus on mentor/workshop services for women on supervision, targeting those on JRP caseloads.

Ten percent of any award received would be allocated to external victim service providers.

The LPSCC reviewed the proposal to apply for this grant on May 7, 2024, and recommended proceeding with an application.

BUDGET IMPACTS:

This grant would be received in FY25. No new FTE are being requested.

- Option 1: Request for \$100,000
 - \$80,000 used to support .5 Administrative Analyst FTE.
 - \$20,000 used to support contract with local non-profit for mentorship/workshop for women clients.

- Option 2: Request for \$75,000
 - \$75,000 used to support .45 Administrative Analyst FTE.

- Option 3: Request for \$50,000
 - \$50,000 used to support .30 Administrative Analyst FTE.

- Ten percent of any funds awarded would be distributed to victim service partners as follows:
 - In Our Backyard 17%
 - Mary's Place 26%
 - CASA of Central Oregon 18%
 - J Bar J Anti-Trafficking 18%
 - KIDS Center 21%

ATTENDANCE:

Trevor Stephens, Business Manager (Community Justice)