



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 6, 2025

SUBJECT: Approval of Resolution No. 2025-038 approving Solid Waste Disposal Fee Waivers for Fiscal Year 2026

RECOMMENDED MOTION:

Move approval of Resolution No. 2025-038 approving solid waste disposal fee waivers for Fiscal Year 2026.

BACKGROUND AND POLICY IMPLICATIONS:

The Solid Waste department presented a resolution to the Board at its July 23, 2025 meeting to adopt the proposed solid waste disposal fee waivers for Fiscal Year 2026. Because that resolution had an incorrect number, staff seeks Board adoption of a resolution having the corrected number. No other changes have been made to the body of the resolution or to the attachments.

To recap, this resolution allows for waivers of solid waste disposal fees to non-profit organizations which reuse or resell used goods. The policy establishes a maximum amount of \$5,000 for participating organizations, with an overall funding of \$45,000 for the program. For FY26, ten non-profit organizations applied for the program and the department is proposing a total of \$43,000 in fee waivers, with seven of the organizations receiving the maximum \$5,000 amount.

In addition to the thrift store fee waivers, the Board has given the Director of Solid Waste authority to grant fee waivers on a case-by-case basis to groups doing clean-up projects on public lands or similar efforts, and to assist in solid waste code enforcement efforts. Additionally, this past spring the department provided the County Forester with fee waivers for the disposal of materials collected through Fire-Wise Community fuel reduction activities. Through June of FY25, \$5,764, \$304, and \$9,517.45 in fee waivers were granted for these programs respectively (see attached table).

BUDGET IMPACTS:

The fee waivers do not result in any expenditures by the department and are considered lost revenue.

ATTENDANCE:

Tim Brownell, Director of Solid Waste