

February 1, 2022  
Updated from 11.04.2021

Deschutes County Board of Commissioners;

Thank you for your consideration of ARPA funding for the rehabilitation of the Council on Aging of Central Oregon's Senior Services Hub. We researched the ARPA rules with CFO Greg Munn in November of 2021 and are in agreement that we appear to fit the requirements.

We are seeking consideration for the following:

Expected Cost of final Phase III: \$1,027,840  
Matching funds pledged: \$700,000  
Match needed to complete final Phase III: \$327,840  
Requested ARPA Funds: \$300,000

This project began in late 2018 with the sale of the former Bend Community Center to the Council on Aging (COA). The purchase of the building required an immediate response from COA (there were 8 other interested parties) and COA was able to arrange the financing to complete the purchase even though the Capital Campaign – Aging Together – was in its infancy.

The building has required extensive rehabilitation, as well as significant reimagining due in part to the COVID-19 pandemic, in order that the best and highest use of serving the region's aging population could be implemented. During Phase 1 (early 2019) of the campaign, our board had directed BLRB Architects to design a facility that could serve the Tri-County seniors and disabled with meals and social activities, and also house most of our administrative and client-facing staff.

Then COVID hit. The pivot by COA to eradicate the County's senior food delivery waiting lists, meet the 30% increase in Meals on Wheels delivery, and implement the increased safety measures was a game changer for our limited and overworked staff.

As the single most at-risk group, our seniors were essentially in lockdown, fearful of going to grocery stores and unable to assemble for congregate meals at most all of the facilities we serve. Government assistance was slowly coming (through the eventual provisions of the CARES act), and our coordination of essential information was vital to the health and safety of our seniors and disabled clients.

Fortunately, our Phase 1 construction had improved our kitchen facilities in our growing Services Hub, so we were able to increase food production. Unfortunately, the Capital Campaign itself was completely derailed. Proposals with the larger Oregon foundations were either put on hold, or the funds were redirected to the Oregon Community Foundation's COVID-19 response team. Foundation funds were now being funneled directly to the state's response and support of health agencies, channeled through and managed by OCF's staff.

Seniors were being disproportionately impacted by the severe health risks inherent in the pandemic, and funds for capital projects were being redistributed. Council on Aging was experiencing a significant loss of revenue specific to our capital campaign. Also the pandemic forced the redirection of internal administrative and staffing dollars to cover new

expenses related to safety, food purchases, delivery and preparation. This was best described by Michael Leachman during the House bill's research for the ARPA funds, *"In responding to this public health emergency and its negative economic impacts, State, local, and Tribal governments have seen substantial increases in costs to provide these services, often amid substantial declines in revenue due to the economic downturn and changing economic patterns during the pandemic."*

In order for the Council on Aging to achieve a strong, equitable recovery and fully serve Deschutes County it is necessary to complete the building rehabilitation so that we can address the severe social isolation and loneliness and the systemic public health and economic challenges our seniors are experiencing.

In Q2 2021 we received a bequest of \$250,000 and an equivalent amount from the Oregon Legislature's so-called 'Christmas Tree' bill, allowing us to resume Phase 2 construction. Last month we received a foundation grant and several individual grants (totaling \$211,476) that have allowed us to complete the \$711,476 Phase II construction funding. We are now rebidding the final Phase III construction, currently estimated with SunWest Builders at \$1,027,840.

We have a foundation pledge match of \$700,000 towards this final phase, resulting in the need to raise \$327,840 by November 1, 2022.

In the early stages of this project it became clear that the additional staff we hired during the pandemic – our 'silver lining' of public recognition of the growing senior population and their fragility during a crisis – has overwhelmed the building's capacity to properly serve the growing senior population. We pivoted once again and leased another facility for our growing staff to allow the Senior Services Hub to focus on housing only the front-facing client services personnel, thus allowing for larger public spaces for the clients.

The programs and health and social services we provide for seniors and their families is critical to restoring post-pandemic health in our community. This Senior Services Hub also contains the commercial kitchen where we prepare and coordinate 200-plus meals a day for Meals on Wheels deliveries to La Pine, Sisters and Bend. It is the center from which we will deliver all case management services for respite care, fall prevention, SHIBA Medicare referrals, Options Counseling for families, pet care, senior lunches, special events, classes and more.

COA plays a critical role in the fabric of our region. We collaborate with, and fill the gaps in, the services provided by the Confederated Tribes of Warm Springs, the Giving Plate, NeighborImpact, Central Oregon Health Council, Deschutes County and the City of Bend, and many others as a part of the Central Oregon network of social services. This new facility is adding important infrastructure and services to that network and once it can reopen to the public in Bend's Central District it will be a critical piece of making Central Oregon a healthy, vital and livable community.

Thank you for your consideration,



Susan Rotella  
Executive Director  
Council on Aging of Central Oregon

# COUNCIL ON AGING - PHASE 3

## Budget Estimate

1/7/2022



Project Area... 4,080

SunWest Builders

CCB #59850

<u>Estimate Summary</u>		<u>Cost</u>
DIVISION 1 - TEMPORARY SERVICES & LOGISTICS	\$16 / sf	\$65,312
DIVISION 1 - INTERIOR DEMOLITION	\$6 / sf	\$22,500
DIVISION 1 - EXTERIOR DEMOLITION	\$3 / sf	\$12,288
DIVISION 2 - SITE WORK	\$18 / sf	\$72,963
DIVISION 3 - CONCRETE	\$0 / sf	\$0
DIVISION 4 - MASONRY	\$1 / sf	\$2,200
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL	\$0 / sf	\$0
DIVISION 6 - ROUGH CARPENTRY	\$11 / sf	\$44,280
DIVISION 6 - CABINETRY & INTERIOR TRIM	\$15 / sf	\$59,740
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$80 / sf	\$328,200
DIVISION 8 - DOORS & WINDOWS	\$10 / sf	\$41,210
DIVISION 9 - FINISHES	\$21 / sf	\$85,760
DIVISION 10 - ARCHITECTURAL ACCESSORIES	\$0 / sf	\$2,000
DIVISION 11 - EQUIPMENT & APPLIANCES	\$0 / sf	\$0
DIVISION 12 - FURNISHINGS	\$0 / sf	\$0
DIVISION 13 - SPECIAL CONSTRUCTION	\$0 / sf	\$0
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT	\$0 / sf	\$0
DIVISION 15 - MECHANICAL, PLUMBING, FIRE SPRINKLER	\$14 / sf	\$58,759
DIVISION 16 - ELECTRICAL & FIRE ALARM	\$35 / sf	\$141,000
<b>Subtotal Direct Costs</b>	<b>\$229 / sf</b>	<b>\$936,212</b>
2.50% Estimate / Construction Contingency		\$23,405
5.50% Overhead & Profit		\$52,779
0.00% Builders Risk Insurance		Available Upon Request
0.95% Liability Insurance		\$9,618
0.57% Oregon Student Success Act Fee		\$5,825
<b>TOTAL CONSTRUCTION ESTIMATE</b>	<b>\$252 / sf</b>	<b>\$1,027,840</b>

**Council on Aging  
Phase 3  
Budget Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Estimate based on BLRB CCD-01 Drawing Set dated 06/15/2021						
Buildout Area...	4,080	(Not inc. Alt)				
Engineered Design				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing, Abatement and Removal				Excluded		By Owner
Geotechnical / Soils Report				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		By Owner
Builder's Risk Insurance				Excluded		By Owner
<b>DIVISION 1 - TEMPORARY SERVICES &amp; LOGISTICS</b>						
Project Field Supervision	4.0	month	\$8,256.00	\$33,024		Full Time
Project Management	4.0	month	\$4,085.00	\$16,340		10 hrs / week
Project Coordinator / Engineer	4.0	month	\$946.00	\$3,784		4 hrs / week
Printing, Plans & Specs	1.0	estimate	\$350.00	\$350		
Cellular / Network	4.0	month	\$50.00	\$200		
Portable Toilets	4.0	month	\$120.00	\$480		
Temporary Office (Includes Mob/Demob.)				Excluded		
Tempory Storage				Excluded		
Miscellaneous Labor and Construction Clean-up	4.0	month	\$960.00	\$3,840		
Equipment and Supplies	4.0	month	\$800.00	\$3,200		
Dumpsters / Trash Haul-off	4.0	each	\$485.00	\$1,940		
Fencing & Barricades				Excluded		
Temp Power Boxes	4.0	month	\$126.00	\$504		
Weather Protection				Excluded		
Safety & Misc Supplies	4.0	month	\$125.00	\$500		
Closeout / As-built / O&M's	1.0	estimate	\$1,150.00	\$1,150		
					<b>\$65,312</b>	
<b>DIVISION 1 - INTERIOR DEMOLITION</b>						
Demo RM 228 - Ceiling, Light Fixtures, HVAC, Ceiling Framing, Flooring, Casework, (2) Doors	1	estimate	\$10,000.00	\$10,000		
Demo RM 222 - Ceiling, Light Fixtures, HVAC	1	estimate	\$6,000.00	\$6,000		
Demo Admin Wing - Ceiling, Light fixtures, HVAC	1	estimate	\$5,000.00	\$5,000		
Demo RM 228 / Hallway - Wall, Flooring	1	estimate	\$1,000.00	\$1,000		
Demo RM 230 - Door + Portion of Wall	1	estimate	\$500.00	\$500		
					<b>\$22,500</b>	
<b>DIVISION 1 - EXTERIOR DEMOLITION</b>						
Existing (2) Sheds - Siding	1	estimate	\$2,304.00	\$2,304		
Back Parking Lot - Wheel Stops (Qty 14)	1	estimate	\$384.00	\$384		
East Elevation Windows (Qty 7), Door (Qty 1) and Associated Walls for Enlarging Windows	1	estimate	\$3,840.00	\$3,840		
Demo Existing Siding - East & North Elevations	1	estimate	\$5,760.00	\$5,760		
Demo Roof				Included		
					<b>\$12,288</b>	
<b>DIVISION 2 - SITE WORK</b>						
Demo, Regrade, and Re-Asphalt ADA Parking Spots	1	estimate	\$9,000.00	\$9,000		
Seal Coat East Parking Lot Asphalt	1	estimate	\$3,000.00	\$3,000		
Back Parking Lot - Striping (14 Stalls, 1 ADA)	1	estimate	\$2,000.00	\$2,000		
New Wheel Stops (Qty 14)	1	estimate	\$2,800.00	\$2,800		
ADA Signage	1	estimate	\$1,200.00	\$1,200		
Seal Coat Alley Parking Lot Asphalt	1	estimate	\$2,000.00	\$2,000		
Alley Parking Lot - Striping (6 Stalls, 2 ADA)	1	estimate	\$600.00	\$600		
New Fencing (300 LF Blk Coated w/ Slats)	1	estimate	\$25,000.00	\$25,000		
New Sliding Gates (Qty 2)				Included		
Trash Enclosure - Chain link w/ Slates, Chain link Pair Gates	1	estimate	\$4,393.00	\$4,393		
Grading / Excavation at Planter Boxes & Concrete Path	1	estimate	\$3,500.00	\$3,500		
Planter Boxes (Qty 6)	6	estimate	\$750.00	\$4,500		

**Council on Aging  
Phase 3  
Budget Estimate**

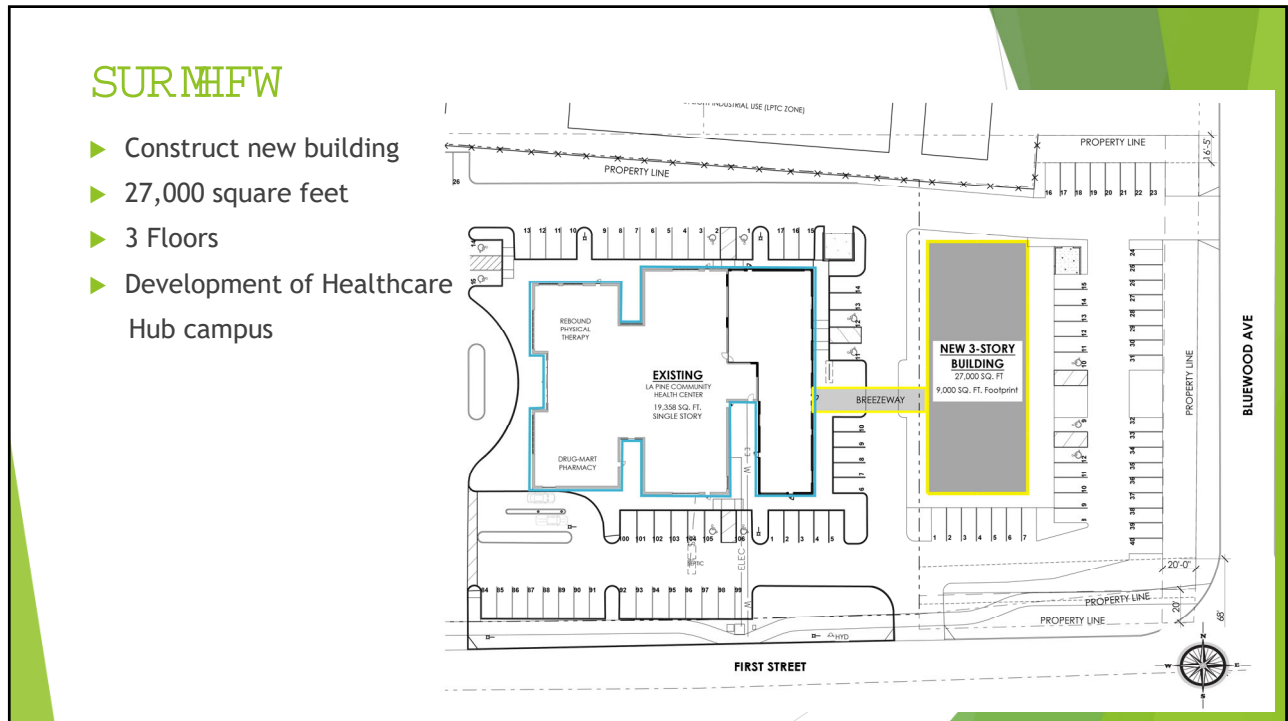
TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Concrete Path @ Planter Boxes (50 LF)	1	estimate	\$3,400.00	\$3,400		
Bike Racks (Qty 4)	1	estimate	\$800.00	\$800		
Bollards (Qty 2)	1	estimate	\$770.00	\$770		
Irrigation (Along Kearney Ave)	1	estimate	\$4,000.00	\$4,000		
Landscaping						Excluded
Hope Bibb @ Planter Boxes)	1	estimate	\$1,000.00	\$1,000		
Repair & Reinforce Back Fence	1	estimate	\$2,000.00	\$2,000		
Misc Exterior Painting (Existing Railing, etc.)	1	estimate	\$3,000.00	\$3,000		
					<b>\$72,963</b>	
<b>DIVISION 3 - CONCRETE</b>					<b>\$0</b>	
<b>DIVISION 4 - MASONRY</b>						
Expose, Clean and Repoint Existing Brick Wall (RM 228)	1	estimate	\$2,200.00	\$2,200		
					<b>\$2,200</b>	
<b>DIVISION 5 - STRUCTURAL &amp; MISCELLANEOUS STEEL</b>					<b>\$0</b>	
<b>DIVISION 6 - ROUGH CARPENTRY</b>						
Framing at Entrancy Canopies (5th Street, Back Parking Lot)	1	estimate	\$13,000.00	\$13,000		
Community Room 228 Ceiling - Trusses	1	estimate	\$25,280.00	\$25,280		
New Window and Door ROs (12 openings)	1	estimate	\$6,000.00	\$6,000		
					<b>\$44,280</b>	
<b>DIVISION 6 - CABINETRY &amp; INTERIOR TRIM</b>						
Casework - Kitchen Ops, Socialization, Dining	1	estimate	\$29,250.00	\$29,250		
Countertops	1	estimate	\$20,500.00	\$20,500		
Install: Wood Base, Chair Rail, Window Trim (Interior)	1	estimate	\$6,000.00	\$6,000		
Install: Wood Door Trim	5	each	\$440.00	\$2,200		
Wall Base - Community Rm, Kitchen Ops, RM 220	96	lf	\$5.89	\$565		
Window Trim (Qty 7)	140	lf	\$3.36	\$470		
Chair Rail - RM 228	96	lf	\$3.45	\$331		
Door Trim (Qty 6)	108	lf	\$3.36	\$363		
Door Trim (Qty 1) - RM 220	18	lf	\$3.36	\$60		
					<b>\$59,740</b>	
<b>DIVISION 7 - THERMAL &amp; MOISTURE PROTECTION</b>						
Insulation	1	estimate	\$5,000.00	\$5,000		
Roof Repair Work	1	estimate	\$800.00	\$800		
Window Flashing & Waterproofing	1	estimate	\$1,500.00	\$1,500		
Exterior Flashing	1	estimate	\$1,500.00	\$1,500		
Gutters & Downspouts	1	estimate	\$6,000.00	\$6,000		
Misc Waterproofing	1	estimate	\$2,000.00	\$2,000		
Replace Roof (Metal & TPO)	1	estimate	\$219,000.00	\$219,000		
Snow Guards (90 LF)						Included
Refurbish Roof Spire	1	estimate	\$15,000.00	\$15,000		
Existing (2) Sheds - New Shingle Roof	1	estimate	\$3,900.00	\$3,900		
New Lap Siding - North, East, South Elevation	1	estimate	\$35,000.00	\$35,000		
New Metal Siding - East, South Elevation						Included
New Cedar T&G Siding - East Elevation	1	estimate	\$10,000.00	\$10,000		
Existing (2) Sheds - New Siding	1	estimate	\$12,000.00	\$12,000		
Fascia Cap - Covering Roof, Rigid Insul & Roof Frmg	550	lf	\$20.00	\$11,000		
New Chimney Cap & Flue Shroud	1	estimate	\$1,500.00	\$1,500		
New Louvers (Qty 5)	5	each	\$100.00	\$500		
Caulking / Sealants	1	estimate	\$3,500.00	\$3,500		
					<b>\$328,200</b>	
<b>DIVISION 8 - DOORS &amp; WINDOWS</b>						
New Interior Doors (Qty 3)	1	estimate	\$3,750.00	\$3,750		
New Interior Door (Qty 1) - RM 220	1	estimate	\$1,250.00	\$1,250		
Repair Door 218 (Employee Entrance)	1	estimate	\$2,500.00	\$2,500		
New Exterior Door (Qty 1)	1	estimate	\$6,500.00	\$6,500		

**Council on Aging  
Phase 3  
Budget Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
New Windows (Qty 5)	5	estimate	\$850.00	\$4,250		Type "F" Windows
Door Actuator (Door 227B)	1	estimate	\$10,000.00	\$10,000		
Window Install	1	estimate	\$3,840.00	\$3,840		
Door & Hardware Install	1	estimate	\$1,200.00	\$1,200		
Basement Window Replacement	1	estimate	\$6,000.00	\$6,000		
Door Hardware Install	1	estimate	\$1,920.00	\$1,920		
					<b>\$41,210</b>	
<b>DIVISION 9 - FINISHES</b>						
Drywall - RM 228 Walls & Ceiling, RM 230 Patching, RM 218 Hall, RM 220 Wall	1	estimate	\$15,000.00	\$15,000		
Paint - Walls, Ceiling, Doors, Windows, Trim	1	estimate	\$20,000.00	\$20,000		
Paint - (4) Doors, Exterior Siding, Trim, Sheds, Bollards, Planter Boxes	1	estimate	\$5,000.00	\$5,000		
Paint - Sheds	1	estimate	\$2,000.00	\$2,000		
Patch Flooring RM 220	1	estimate	\$1,000.00	\$1,000		
Acoustic Ceilings - RM 222, Admin Wing	1	estimate	\$20,000.00	\$20,000		
LVT - RM 228, Hall	1	estimate	\$4,260.00	\$4,260		
Drywall - Patch in Basement	1	estimate	\$10,000.00	\$10,000		
Paint - Basement	1	estimate	\$5,000.00	\$5,000		
Flooring - Basement	1	estimate	\$3,500.00	\$3,500		
					<b>\$85,760</b>	
<b>DIVISION 10 - ARCHITECTURAL ACCESSORIES</b>						
New Attic Ladder (RM 228)	1	estimate	\$2,000.00	\$2,000		
					<b>\$2,000</b>	
<b>DIVISION 11 - EQUIPMENT &amp; APPLIANCES</b>						
				Excluded		
					<b>\$0</b>	
<b>DIVISION 12 - FURNISHINGS</b>						
				Excluded		
					<b>\$0</b>	
<b>DIVISION 13 - SPECIAL CONSTRUCTION</b>						
				Excluded		
					<b>\$0</b>	
<b>DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT</b>						
				Excluded		
					<b>\$0</b>	
<b>DIVISION 15 - MECHANICAL, PLUMBING, FIRE SPRINKLER</b>						
HVAC:						
RM 228, RM 222, Admin Wing	1	estimate	\$53,758.90	\$53,759		
Plumbing:						
Dining RM 229 Wet Bar + Misc HVAC Items	1	estimate	\$5,000.00	\$5,000		
Fire Sprinkler:				Excluded		
					<b>\$58,759</b>	
<b>DIVISION 16 - ELECTRICAL &amp; FIRE ALARM</b>						
Electrical Work (RM 228, RM 222)	1	estimate	\$100,000.00	\$100,000		Includes added phase 2 power outlets
Power for Door 227B	1	estimate	\$1,000.00	\$1,000		
Lighting (RM 228, RM 222, Admin Wing)				Included		Qty 18 + 12 2x4s, Qty 12 cans
Lighting (Exterior Canopies)	1	estimate	\$5,000.00	\$5,000		
Exterior Light Fixture (at building, at sheds)	1	estimate	\$5,000.00	\$5,000		
Data / Audio				Included		Includes added phase 2 data outlets
Fire Alarm	1	estimate	\$30,000.00	\$30,000		
					<b>\$141,000</b>	
<b>SUB-TOTAL HARD COSTS</b>					<b>\$936,212</b>	<b>\$936,212</b>



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## IP SDFW

- ▶ **FULL-SERVICE DENTAL CARE**
  - ▶ On-site, discounted fee program for uninsured or underinsured patients
- ▶ **DIAGNOSTIC IMAGING**
  - ▶ Addition of on-site CT scans, Ultrasounds and Mammograms
- ▶ **BEHAVIORAL HEALTH**
  - ▶ Expanded services to meet growing mental/behavioral health needs
- ▶ **SPECIALTY CARE**
  - ▶ Additional space for a variety of visiting Specialists
- ▶ **PRIMARY MEDICAL CARE**
  - ▶ Increased capacity for new patients as the community grows
- ▶ **CHILDCARE**
  - ▶ Reducing risk of losing healthcare employees due to lack of childcare for their families
- ▶ **Additional Impacts**
  - ▶ Space for potential co-location of County and State services, infusion treatment center, space for employee self-care, space for potential

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## WIP HOIQH

- ▶ **PRE-DESIGN:** December 2021 - February 2022
- ▶ **SCHEMATIC DESIGN:** February 2022 - April 2022
- ▶ **DESIGN DEVELOPMENT:** April 2022 - June 2022
- ▶ **CONSTRUCTION DOCUMENTATION:** July 2022 - October 2022
- ▶ **PERMITTING:** October 2022 - February 2023
- ▶ **BIDDING:** October 2022 - January 2023
- ▶ **CONSTRUCTION:** February 2023 - December 2023
- ▶ **MOVE-IN:** January 2024
- ▶ **POST-CONSTRUCTION:** February 2024 - December 2024

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## IXQGIQJ

Estimated Project Cost	\$12,000,000	
LCHC Reserve Funds	\$1,500,000	12%
Federal Grant - HRSA ARPA Capital Improvement	\$582,841	5%
Pending Request - Murdock Foundation	\$500,000	4%
Pending Request - Oregon Legislative General Fund	\$4,167,159	35%
Pending Request - Oregon Lottery Bond	\$250,000	2%
<b>Total Funding Request to Deschutes County</b>	<b>\$5,000,000</b>	<b>42%</b>

## VWDWH#XSSRUW

- ▶ Rep. Breese-Iverson - encouraged request of Lottery Bond funding
- ▶ Senator Knopp and Senator Linthicum - encouraged request of General Funds
- ▶ **THANK YOU, COMMISSIONERS!** Pointing us in the right direction for Legislative funding and showing support of our project in your letter of fiscal requests is helping us make great strides!

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LaPine Community  
**HEALTH  
CENTER**

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	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 02.02.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
10	<b>Administrative</b>		<b>437,935</b>
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		35,000
14	<b>Affordable Housing</b>	<b>4,100,000</b>	<b>7,800,000</b>
15	Affordable Home Ownership - Kor Community Land Trust	100,000	500,000
16	Expand Affordable and Workforce Housing in Sisters - Reserve		500,000
17	Habitat for Humanity La Pine Sunriver Affordable Housing in South County	300,000	900,000
18	Habitat for Humanity La Pine Sunriver Emergency/Critical Home Repairs in South County		100,000
19	Habitat for Humanity-Bend 12 Townhomes 27th Street	2,000,000	1,150,000
20	Habitat for Humanity-Bend 8 Townhomes WaterCress Way	1,500,000	850,000
21	Habitat for Humanity-Sisters Woodland Project	200,000	800,000
22	Hayden Homes Affordable Housing Project		1,000,000
23	Housing Works Redevelopment and Expansion of Spencer Court in Redmond		2,000,000
24	<b>Aid to Other Impacted Industries</b>	<b>699,000</b>	
25	Bend Parks & Recreation District - Recruitment and Retention	699,000	
26	<b>Broadband Infrastructure</b>		<b>300,000</b>
27	Regional Broadband Needs Assessment and Action Plan		300,000
28	<b>Business Support</b>	<b>456,000</b>	
29	Opportunity Foundation Increased Personnel costs due to pandemic	456,000	
30	<b>Childcare</b>		<b>7,675,000</b>
31	Infrastructure - Little Kits (Bend East: OSU)		600,000
32	Infrastructure - Little Kits (Bend East: St. Charles)		1,500,000
33	Infrastructure - Little Kits (Bend West: OSU)		1,000,000
34	Infrastructure - MountainStar (La Pine, Redmond)		600,000
35	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
36	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
37	Workforce Development - COCC Business Accelerator		125,000
38	Workforce Development - Contingency Reserve		906,000
39	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
40	Workforce Development - NI FastTrack		1,060,000
41	Workforce Development - OSU Little Kits Internship Program		750,000
42	<b>Food Assistance</b>	<b>1,900,000</b>	<b>3,000,000</b>
43	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	300,000	

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 02.02.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
44	High Desert Food and Farm Alliance		50,000
45	NeighborImpact warehouse expansion	1,400,000	2,400,000
46	Nutritional assistance		
47	The 1017 Project		50,000
48	The Giving Plate	200,000	500,000
49	<b>Homelessness</b>	<b>3,060,000</b>	<b>6,389,550</b>
50	Bend Heroes Vets Village construction support		100,000
51	Bethlehem Inn Redmond		900,000
52	Construction of Cleveland Avenue Project	2,200,000	2,000,000
53	Homeless Outreach County-wide Services		1,065,000
54	Homeless Solutions Partnership with City of Bend		1,500,000
55	New facility in Redmond		
56	Oasis Village Master Plan assistance for homeless service campus in east Redmond		32,050
57	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
58	Redmond Oasis Village Project-reserved		367,500
59	Saving Grace Infrastructure		
60	Shepherd's House Redmond Kitchen		300,000
61	Sisters Cold Weather Shelter Reserve	800,000	
62	St. Vincent De Paul Emergency Shelter	10,000	125,000
63	<b>Public Health</b>	<b>14,956,300</b>	<b>5,906,377</b>
64	Additional County cleaning supplies and labor (annual)	168,000	
65	Additional County cleaning supplies and labor FY21	49,000	
66	Circuit Court COVID prevention		269,645
67	COCC Expanding Local Public Health Workforce		191,548
68	Covid Testing	250,000	
69	COVID testing - Dr. Young		15,000
70	COVID Unit Team		300,228
71	COVID Unit Team-reserve		540,032
72	Health Care Hub in South Deschutes County	5,000,000	
73	Health Unintended Consequences		1,500,000
74	Higher rated HVAC filters for County facilities		
75	Isolation motel liability insurance		8,184
76	La Pine Rural Fire Protection District South County Quick Response Unit and gurneys		280,000
77	Mobile morgue expansion unit		82,000

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 02.02.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
78	Mobile technology upgrade for the Clerk	6,600	
79	North county health facility-acquisition and remodel	8,300,000	
80	North county health facility-furniture, fixtures and equipment	897,700	
81	Outreach Van	85,000	
82	Public Health Response Contingency		659,740
83	Technology enhancements for telemedicine and collaboration	200,000	
84	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,000,000
85	The Shield free counseling to Veterans		20,000
86	UV sanitizer for jail		40,000
87	<b>Small Business &amp; Non-profit Assistance</b>	<b>2,246,820</b>	<b>1,600,000</b>
88	Boys and Girls Club Bend-economic impact	619,464	
89	Business Assistance Placeholder		1,500,000
90	La Pine Chamber of Commerce	25,900	
91	Redmond Chamber - lost revenue	84,069	
92	Redmond Chamber - Redmond Parklet	40,000	
93	Redmond Rotary	90,000	
94	Ronald McDonald House Charities		100,000
95	School of Enrichment - Economic Hardship	520,002	
96	Sisters Chamber of Commerce	49,060	
97	Sisters Rodeo Association	100,000	
98	Small business grants - Sisters COC	350,000	
99	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
100	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
101	<b>Water Infrastructure</b>	<b>2,750,000</b>	<b>2,250,000</b>
102	Deschutes River Conservancy On-farm Efficiency Water Conservation Project-Smith Rock/King Way		1,075,000
103	Deschutes Soil and Water Conservation District On-farm Efficiency Water Conservation Projects		375,000
104	NeighborImpact south county septic replacement program	1,000,000	
105	Terrebonne Wastewater System Feasibility Study	1,750,000	300,000
106	Tumalo Sewer System - Reserve/placeholder		500,000
107	Wastewater investments in South County		
108	<b>Grand Total</b>	<b>30,168,120</b>	<b>35,358,862</b>