

Deschutes County  
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSALL	HS1COVID20	2743151	332010	Federal Reimbursements	-	670,000	670,000
<b>TOTAL</b>							<b>-</b>	<b>670,000</b>	<b>670,000</b>

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSALL	HS1COVID20	2743151	430312	M&S	Contracts	-	186,000	186,000
		HSALL	HS1COVID20	2743151	430378	M&S	Temp Help-Admin	-	421,308	421,308
		HSALL	HS1COVID20	2743151	450410	M&S	Advertising - Promo & Announce	-	6,000	6,000
		HSALL	HS1COVID20	2743151	450510	M&S	Printing and Binding	-	21,450	21,450
		HSALL	HS1COVID20	2743151	460655	M&S	Signage	-	7,800	7,800
		HSALL	HS1COVID20	2743151	460133	M&S	Medical Supplies	-	13,500	13,500
		HSALL	HS1COVID20	2743151	440420	M&S	Building Rental	-	7,800	7,800
		HSALL	HS1COVID20	2743151	460148	M&S	Program Supplies	-	6,142	6,142
<b>TOTAL</b>							<b>-</b>	<b>670,000</b>	<b>670,000</b>	

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Oregon Health Authority agreement #170124 amendment 2 is for Federal Emergency Management Administration (FEMA) funds at 100 percent reimbursement. Funds must be spent on vaccine distribution and outreach activities only. The amendment increases the county's not to exceed amount from \$2,400,000 to \$3,070,000 through April 1, 2022.

Fund:  
Dept:  
Requested by:  
Date:

274
Health Services
Lana Lane
1/24/2022