



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 9, 2022

**SUBJECT:** Consideration of Chair signature of Document No. 2022-161, Amendment #2 to OHA #170124

**RECOMMENDED MOTION:**

Move approval of chair signature of Oregon Health Authority agreement #170124-2, document 2022-161.

If approved, a Resolution will need to be approved due to the budget impacts.

**BACKGROUND AND POLICY IMPLICATIONS:**

On December 7, 2021, the Oregon Health Authority (OHA) informed Deschutes County that Federal Emergency Management Agency (FEMA) Public Assistance award funds, awarded under agreement #170124 for vaccine-related events, are extended from December 31, 2021 to April 1, 2022. The Board approved the request for an additional \$670,000, for this extended timeframe, to continue support of vaccine clinics and booster rollout across Deschutes County. OHA/FEMA funds are to be awarded through this amendment, revising the agreement's not-to-exceed amount to \$3,070,000 from \$2,400,000. The proposed budget is as follows:

**Temporary Staff**

|                  |           |
|------------------|-----------|
| Vaccine Outreach | \$55,770  |
| Interpreters     | \$22,620  |
| Call Center      | \$140,000 |
| Pop-up Clinic    | \$202,332 |

**Contracts**

|                              |           |
|------------------------------|-----------|
| Vaccinators                  | \$100,000 |
| Security                     | \$28,500  |
| Public Service Announcements | \$66,000  |

**Materials and Supplies**

|                       |                  |
|-----------------------|------------------|
| Printing              | \$22,000         |
| Signs                 | \$7,800          |
| Medical Supplies      | \$14,000         |
| Room Rental           | \$7,800          |
| Mileage Reimbursement | \$3,178          |
| <b>TOTAL</b>          | <b>\$670,000</b> |

**BUDGET IMPACTS:**

An additional \$670,000 to Fiscal Year 2022.

**ATTENDANCE:**

Cheryl Smallman, Business Officer, Health Services, Administration

Daniel Emerson, Budget Manager, Finance

Shana Falb, Community Health Specialist III