

**Deschutes County American Recovery Plan Act**  
**Project Planning List - revised 08.05.21**

All Requests

| Project/Funding Request  | Eligibility       |                  |               |
|--|-------------------|------------------|---------------|
|  | Yes               | TBD              | No            |
| <b>Public Health</b>   | <b>11,976,300</b> | <b>7,180,860</b> | <b>15,691</b> |
| <b>Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency</b> |                   |                  |               |
| Higher rated HVAC filters for County facilities  |                   |                  |               |
| North county health facility-acquisition and remodel   | 8,300,000         |                  |               |
| North county health facility-furniture, fixtures and equipment   | 897,700           |                  |               |
| <b>COVID-19 Contact Tracing</b>  |                   |                  |               |
| Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)             | 2,000,000         |                  |               |
| <b>Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)</b>                     |                   |                  |               |
| Isolation motel liability insurance  |                   |                  |               |
| Outreach Van   | 85,000            |                  |               |
| Regional Resilience Coordinator position   |                   | 90,000           |               |
| <b>Personal Protective Equipment</b>   |                   |                  |               |
| UV sanitizer for jail  |                   |                  |               |
| <b>(blank)</b>   |                   |                  |               |
| Health Unintended Consequences   |                   |                  |               |
| Public Health Response Contingency   |                   |                  |               |
| <b>Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)</b>                       |                   |                  |               |
| Additional County cleaning supplies and labor (annual)   | 168,000           |                  |               |
| Additional County cleaning supplies and labor FY21   | 49,000            |                  |               |
| Circuit court facility rental at F&E   |                   | 60,860           |               |
| Circuit court facility set up costs  |                   | 30,000           |               |
| Expansion of the Jail Booking and Visitation Areas   |                   | 7,000,000        |               |
| Mobile technology upgrade for the Clerk  | 6,600             |                  |               |
| <b>Mental Health Services</b>  |                   |                  |               |
| Technology enhancements for telemedicine and collaboration   | 200,000           |                  |               |
| The Shield free counseling to Veterans   | 20,000            |                  |               |
| <b>COVID-19 Testing</b>  |                   |                  |               |
| Covid Testing  | 250,000           |                  |               |
| COVID testing - Dr. Young  |                   |                  |               |
| <b>COVID-19 Vaccination</b>  |                   |                  |               |
| Vaccine Center rent Jan 18-20  |                   |                  | 15,691        |
| <b>Negative Economic Impacts</b>   | <b>9,233,249</b>  | <b>164,000</b>   |               |
| <b>Aid to Tourism, Travel, or Hospitality</b>  |                   |                  |               |

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|  | Yes               | TBD              | No               |
| Fairgrounds capital improvements   |                   |                  |                  |
| La Pine Frontier Days  |                   | 75,000           |                  |
| Smith Rock parking lot   |                   |                  |                  |
| <b>Household Assistance: Food Programs</b>   |                   |                  |                  |
| Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center                          | 800,000           |                  |                  |
| NeighborImpact warehouse expansion   | 5,000,000         |                  |                  |
| Nutritional assistance   |                   |                  |                  |
| The Giving Plate   | 700,000           |                  |                  |
| <b>Aid to Nonprofit Organizations</b>  |                   |                  |                  |
| Deschutes Cultural Coalition support   |                   | 35,000           |                  |
| La Pine Chamber of Commerce  | 250,000           |                  |                  |
| NeighborImpact rental assistance float loan  | 1,500,000         |                  |                  |
| Redmond Chamber - lost revenue   | 53,249            |                  |                  |
| Redmond Chamber - Sam Johnson Park Upgrade   |                   | 54,000           |                  |
| Redmond Rotary   | 90,000            |                  |                  |
| Ronald McDonald House Charities  |                   |                  |                  |
| Sisters Rodeo Association  | 100,000           |                  |                  |
| Small business grants - Sisters COC  | 350,000           |                  |                  |
| Sunriver Area Small Business Assistance Grant Program and Hiring Campaign  | 350,000           |                  |                  |
| <b>Small Business Economic Assistance (General)</b>  |                   |                  |                  |
| Business Assistance Placeholder  |                   |                  |                  |
| Performing arts support  |                   |                  |                  |
| Redmond Chamber - Redmond Parklet  | 40,000            |                  |                  |
| <b>Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)</b> |                   |                  |                  |
| (blank)  |                   |                  |                  |
| <b>Services to Disproportionately Impacted Communities</b>   | <b>18,366,116</b> | <b>1,059,880</b> | <b>5,000,000</b> |
| <b>Education Assistance: Early Learning</b>  |                   |                  |                  |
| School of Enrichment support   |                   | 1,059,880        |                  |
| <b>Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System</b>           |                   |                  |                  |
| CASA of Central Oregon   |                   |                  |                  |
| <b>Healthy Childhood Environments: Child Care</b>  |                   |                  |                  |
| Childcare Facility and/or start up costs   |                   |                  |                  |
| Funding Placeholder  |                   |                  |                  |

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|  | Yes              | TBD            | No        |
| Little Kits Early Learning & Child Care Center - Phase 1 Bend      |                  |                |           |
| Little Kits Early Learning & Child Care Center - Phase 2 La Pine   | 500,000          |                |           |
| Little Kits Early Learning & Child Care Center - Phase 2 Redmond   | 1,300,000        |                |           |
| Little Kits Early Learning & Child Care Center - Phase 2 Sisters   | 500,000          |                |           |
| ReVillage Childcare Proposal                                       | 350,000          |                |           |
| <b>Housing Support: Affordable Housing</b>                         |                  |                |           |
| Affordable housing project   |                  |                |           |
| Habitat for Humanity-Bend 12 Townhomes                             | 2,000,000        |                |           |
| Habitat for Humanity-Bend 8 Townhomes                              | 1,500,000        |                |           |
| Habitat for Humanity-Land for Future Affordable Housing            |                  |                | 5,000,000 |
| Habitat for Humanity-Sisters Woodland Project                      | 1,500,000        |                |           |
| Permanent Supportive Housing                                       | 2,099,777        |                |           |
| Habitat for Humanity La Pine Sunriver                              | 200,000          |                |           |
| Affordable Home Ownership  |                  |                |           |
| <b>Housing Support: Services for Unhoused Persons</b>              |                  |                |           |
| Bend Heroes Vets Village construction support                      |                  |                |           |
| Bethlehem Inn Redmond  |                  |                |           |
| Construction of Cleveland Avenue Project                           | 4,200,000        |                |           |
| Managed Camp - City of Bend  | 750,000          |                |           |
| Navigation Center  | 774,117          |                |           |
| New facility in Redmond  |                  |                |           |
| Redmond Oasis Village Project                                      | 367,500          |                |           |
| Sisters Cold Weather Shelter                                       | 1,000,000        |                |           |
| Transitional Housing   | 359,951          |                |           |
| Managed Camp Support   | 964,771          |                |           |
| <b>Housing Support: Other Housing Assistance</b>                   |                  |                |           |
| Workforce Housing Project  |                  |                |           |
| <b>Infrastructure</b>  | <b>1,000,000</b> | <b>200,000</b> |           |
| <b>Broadband: Other projects</b>                                   |                  |                |           |
| Broadband infrastructure in Sunriver area and greater Sisters area |                  |                |           |
| Sunriver Broadband   |                  | 200,000        |           |
| <b>Clean Water: Other Sewer Infrastructure</b>                     |                  |                |           |
| NeighborImpact south county septic replacement program             | 1,000,000        |                |           |

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|   | Yes         | TBD        | No         |
| Terrebonne Sewer System   |             |            |            |
| Wastewater investments in South County                            |             |            |            |
| <b>Clean Water: Water Conservation</b>                            |             |            |            |
| Deschutes County On-Farm Efficiency Water Conservation Investment |             |            |            |
| <b>Revenue Replacement</b>  |             | 915,061    |            |
| <b>Provision of Government Services</b>                           |             |            |            |
| Clerk - Marriage licenses   |             |            |            |
| Clerk - Passport  |             |            |            |
| County Fair   |             | 150,000    |            |
| Fair and Expo   |             | 600,000    |            |
| Justice Court   |             | 165,061    |            |
| Room tax last three months of FY20                                |             |            |            |
| RV Park   |             |            |            |
| Video lottery   |             |            |            |
| <b>Administrative</b>   |             |            |            |
| <b>Administrative Expenses</b>                                    |             |            |            |
| ARPA Administration   |             |            |            |
| <b>Not Applicable</b>   |             |            | 43,706,562 |
| <b>Not Applicable</b>   |             |            |            |
| Biomass project   |             |            | 1,000,000  |
| Courthouse expansion  |             |            | 24,800,000 |
| Deschutes County Wildfire Community Resilience Project            |             |            | 350,000    |
| Land for Future County Services                                   |             |            | 3,500,000  |
| Mass Vaccination Center wrap up costs-volunteer appreciation      |             |            | 56,562     |
| Negus Transfer Station  |             |            | 14,000,000 |
| <b>To Be Determined</b>   |             | 44,756,467 |            |