



BOARD OF
COMMISSIONERS

SPAY & NEUTER GRANT PROGRAM

Organization: Furry Friends Foundation

Project: The Fix is FREE Program: Sponsor and promote spay and neuter procedures performed by the Bend Spay & Neuter Project for dogs and cats of families in financial hardship, allowing pets to remain in their homes.

Estimated impact/cost:

In 2020, 71 pets were spayed or neutered.

Average cost for spay/neuter services is \$53.34 per procedure.

Dog Board 2021 funding recommendation: \$2,434

Grants awarded in past five years:

2020	\$2,431	S&N Grant
2019	\$4,400	S&N Grant
2018	\$3,875	S&N Grant

Deschutes County Spay and Neuter Grant Application 2021

A complete application will consist of the following:

1. This cover sheet, signed and dated.
2. Narrative responses to the questions which appear at the end of this document submitted on no more than three separate, single-sided, single-spaced pages.
3. Attachments as follows:
 - a. Proof of the organization's 501(c)(3) tax-exempt status in the form of a letter from the Internal Revenue Service (IRS).
 - b. An operating budget specific to the proposed program, project, or activity.
 - c. A financial statement that shows actual total revenue and expenditures for the most recently completed 12-month period.
 - d. A roster of the organization's current Board of Directors.

Submit the completed application electronically to laura.skundrick@deschutes.org no later than 5:00 p.m. on June 30, 2021. Late or incomplete applications will not be considered. Information or materials submitted instead of or in addition to those specifically requested in this application form will not be reviewed.

Contact Information

Organization Name Furry Friends Foundation

Address 412 E. Main Ave., Ste. 4 / PO Box 1175

City Sisters **Zip Code** 97759

Phone Number 541-797-4023 **Alternate Phone Number** 541-480-3201


Fax Number none **Email Address** info@furryfriendsfoundation.org

Website www.furryfriendsfoundation.org

By signing below, I certify the following:

1. All information provided to Deschutes County in this application is correct.
2. I am authorized by the governing board of the stated organization to submit this grant application.
3. This organization is in good standing with the IRS and retains its official 501(c)(3) tax-exempt status.
4. This organization is located in Deschutes County.
5. Any proceeds from a grant award will be used in support of Deschutes County residents.

Print Name Kiki Dolson

Signature 
Digitally signed by Kiki Dolson
DN: cn=Kiki Dolson, o=Furry Friends
Foundation, ou,
email=info@furryfriendsfoundation.org, c=US
Date: 2021.06.16 09:52:56 -0700

Title Executive Director

Date 6/16/2021

On a separate sheet(s), please briefly answer the following questions:

1. Describe the history of your organization.
2. State the mission of your organization.
3. Describe the leadership and structure of your organization.
4. Describe the primary activities conducted by your organization.
5. Describe the specific program, project, or activity that a Spay and Neuter grant would support, if awarded.
6. Describe how this program, project, or activity would positively impact the goal of promoting or expanding spay and neuter procedures.
7. Explain the anticipated outcomes of this program, project, or activity and describe how success will be measured.

Attach:

1. Proof of the organization's 501(c)(3) tax-exempt status in the form of a letter from the Internal Revenue Service (IRS).
2. An operating budget specific to the proposed program, project, or activity.
3. A financial statement that shows actual total revenue and expenditures for the most recently completed 12-month period.
4. A roster of the organization's current Board of Directors.



"Not all pets in need are homeless, some just need a helping paw."

www.furryfriendsfoundation.org | email: info@furryfriendsfoundation.org | EIN: 45-2352228
412 E. Main Ave., Ste. 4 | PO Box 1175 | Sisters, OR 97759 | 541-797-4023

June 16, 2021

Deschutes County Board of Commissioners
Deschutes County Spay & Neuter Grant Program
Email to: laura.skundrick@deschutes.org

Deschutes County Spay & Neuter Grant Program Application

1. History of Organization

Furry Friends Foundation first began in 1992 as the Furry Friends Holiday Pet Food Drive in partnership with Sisters Kiwanis Club and Sisters-Camp Sherman RFPD, both located in Sisters, Oregon. Families in need for the drive apply through the Sisters Kiwanis application process and are identified as low income. The holiday pet food drive application includes requests for free spay/neuter sponsorships, and is distributed in late December at the Sisters Fire Hall. The drive continues today with Furry Friends feeding a 10-year-average of 391 pets per holiday drive.

In March of 2012 Furry Friends Foundation expanded its pet food distribution and spay/neuter/wellness sponsorship services to year-round and became a 501(c)(3) organization known formally as Furry Friends Foundation, Inc. Our support and funding includes The Roundhouse Foundation, City of Sisters grant, Ray's Food Place rewards program, OBRC (Oregon Bottle Recycling Cooperative) and the Deschutes Co. Spay & Neuter Grant Program. We raise other funds year-round primarily through private donations and fundraisers.

2. Mission

We are dedicated to improving the welfare of families with pets in Sisters, Oregon. It is our mission to help pets stay healthy and remain in their homes through sponsorship of free spay/neuter surgeries, by operating pet supply and pet food banks, and by offering monetary assistance for pet wellness, vaccinations and emergency veterinary medical needs to families in financial hardship.

3. Leadership and Structure

The Furry Friends office is open 2 days a week, daily by appointment with clients able to call for assistance 7 days a week. During the COVID-19 pandemic we have been able to continue to serve families and seniors through no-contact pickup. We also offer delivery services to those who are disabled and to seniors.

Applications for spay/neuter and vaccination sponsorships, wellness services and medical assistance are completed at the office or over the phone. The Furry Friend's office maintains a pet food and pet supply bank. We partner with Sisters Kiwanis to provide a second pet food bank at their location. Our focus is the area encompassing a 10-mile radius within the Sisters School District; with an estimated population of 8,000+. Furry Friends Foundation is the sole nonprofit in Sisters aiding pets and their families. There is a core group of approximately 10 volunteers. No individual is paid a salary for his or her time by Furry Friends Foundation. The three board members are Kiki Dolson, Marcy Kuhlman, and Jeannie Sandecki. (See attached roster.)

4. Primary Activities (*Of Note: An estimated 40% of the clients we serve are seniors living on a fixed income.*)

a. Spay & Neuter Sponsorships: Both dog and cat. Individuals fill out a simple application form for sponsorship. We have a partnership with Bend Spay & Neuter Project where the surgeries are performed. We notify Bend Spay & Neuter to add the family to the Furry Friends sponsorship list. The family then makes the appointment and transports their pet. Vaccinations and deworming are also often sponsored at this time. Bend Spay & Neuter then bills Furry Friends Foundation for the surgery and services.

b. Vaccinations: We sponsor vaccinations through the Bend Spay & Neuter Saturday Wellness Clinics. Often the only thing keeping a family from licensing their dog is the rabies vaccine. Due to cost, they are unable to afford a visit to a veterinary clinic, so this Furry Friends service paves the way for them to license their pet.

c. Two Pet Food Banks & Pet Supply Banks: We maintain 2 pet food banks, one at the Furry Friends office and one at the Sisters Kiwanis Food Bank. We distribute approximately 2 tons of pet food monthly through the pet food banks. The pet food bank at the Furry Friends office also distributes pet supplies including but not limited to toys, chews, coats, leashes, harnesses, collars, e-collars, dog cookies, nail clippers, bowls, shampoo, cat litter, beds and kennels. There are kennels to borrow along with a Have-A-Heart trap for feral cats.

d. Financial Medical Assistance: The family fills out an application for medical assistance for their pet. Each application is evaluated on a case-by-case basis. Based on that evaluation and when appointments are available, the family is referred to Crooked Tails Veterinary Clinic in Prineville. Crooked Tails is able to offer excellent care at reduced cost. If the family is unable to transport their pet out of the area, they are referred to one of the three veterinarians in Sisters. We work with Sisters Veterinary, Broken Top Veterinary and Black Butte Veterinary. We begin with a \$125 cap to cover the exam and any lab work or medicine prescribed. After the first visit we re-evaluate the level of sponsorship based on the pet's needs and family's ability to pay. We also offer euthanasia sponsorships through the local veterinarians.

e. Misc. services - We handle many individual requests for winter pet coats/booties to requests year 'round for leashes and collars, kennels, toys and chews, bowls, pet beds, e-collars, prescription or allergy diet pet food, to lost-and-found pet listings posted on our Facebook page. We work with Three Rivers Humane Society to facilitate adoption and release of ownership.

5. Grant Program – “The Fix is FREE”

We will continue our successful spay/neuter program through 2021 with the same campaign title of “The Fix is Free.” The campaign will be marketed through free announcements in the local newspaper, limited free newspaper advertising and some at a reduced rate. It will also be promoted heavily through social media primarily the Furry Friends Facebook page and other Central Oregon Facebook pet groups. Further promotion will include flyers attached to the pet food bags distributed at the pet food banks. Word of mouth has spread our message to the Bend, Redmond and Prineville areas. We never turn down a request for free spay/neuter sponsorship even though the client may live outside our Sisters service area.

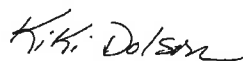
6. Program Impact

Continuing this program aids us in reaching every Sisters area resident needing spay and neutering services. An important part of the campaign is to educate and emphasize that an altered pet is a healthier pet. We also work with an individual that traps feral cats in the Sisters area and Furry Friends sponsors their spay/neuter surgeries.

7. Outcome

We are confident we can continue to aid the Sisters community by reducing the feral cat and unwanted pet population. And, in addition with this grant help families keep their pets healthy, in their homes, and out of the crowded Central Oregon shelters.

We respectfully request a \$4,000 grant from Deschutes County. Thank you for your consideration.



Kiki Dolson, Executive Director



"Not all pets in need are homeless, some just need a helping paw."

www.furryfriendsfoundation.org | info@furryfriendsfoundation.org | EIN: 45-2352228
412 E. Main Ave., Ste. 4 | PO Box 1175 | Sisters, OR 97759 | 541-797-4023

"The Fix is Free" Campaign Budget 2021

With the 2-month closing of our spay/neuter partner clinic in 2020 we estimated 65 pets for the year. The actual number for 2020 was 71 pets. As the county opens up in 2021 we are hopeful so will the requests for spay/neuters. We are estimating a slight increase for 2021 to 75 pets.

Spay/Neuters Cost Estimate for 75 pets

Cat Male - \$35 + \$7 exam fee = \$42
Cat Female - \$42 + \$7 exam fee = \$49
Average Cost per Cat = \$45.50

Dog Male - \$70 + \$10 e-collar + \$7 exam fee = \$87
Dog Female - \$87 + \$10 e-collar + \$7 exam fee = \$104
Average Cost per Dog = \$95.50

Projected Cost for 75 pets (38 cats, 37 dogs)
Cats - \$1,729
Dogs - ~~\$3,533.50~~ \$3,534
Total projected Campaign Cost = \$5,263*

Total Estimated Cost =	\$5,263
Funding from...	
Deschutes Co. Grant award	< \$4,000 >
Furry Friends Foundation Contribution	< \$1,263 >
Balance	-0-

Average Cost to Deschutes County to spay/neuter 38 cats/37 dogs (75 pets) = \$53.34 per animal

*NOTE: The majority of pets are also vaccinated at the time of surgery increasing the cost by \$30-\$45 per pet.

The **FIX** is **FREE**

to spay/neuter your cat or dog



It's as Easy as 1-2-3

1. Stop by and fill out a simple form
2. Call Bend Spay & Neuter for an appointment
3. Transport your pet, Furry Friends pays, done!

FURRY FRIENDS
FOUNDATION

For more
information
541-797-4023

412 E. Main Ave. Ste. 4, Sisters, OR 97759
(Behind The Nugget Newspaper Office)

(This ad sponsored by The Nugget Newspaper)

Furry Friends Foundation, Inc.

412 E. Main, Ste. 4

PO Box 1175

Sisters, OR 97759

Profit & Loss Statement

January 2020 through December 2020

6/15/21

7:36:34 AM

Income			
Donations		\$13,814.01	
Donation - In Memory		\$1,240.00	
Donations Online		\$3,772.66	
FB Network for Good		\$2,991.13	
Benevity Fund		\$191.20	
Fundraiser Sales		\$190.00	
Ray's Access Reward Card Funds		\$1,462.35	
Amazon Smile		\$233.17	
OBRC Bottle/Can Drive		\$11,000.00	
Grants other		\$6,428.00	
Roundhouse Grant		\$2,000.00	
Deschutes Co. Grant		\$2,431.00	
City of Sisters Grant		\$1,800.00	
Total Income			\$47,553.52
Cost of Sales			
Food / Treats / Beds & Toys			
Pet Food	\$8,917.94		
Cat Litter	\$1,524.08		
Beds / Toys / Collars / Coats	\$2,925.00		
Total Food / Treats / Beds & Toys		\$13,367.02	
Freight			
Pet Food Freight	\$900.70		
Spay Neuter Vaccinations			
Spay & Neuter	\$2,982.00		
Vaccinations/wormer	\$3,149.00		
Dog Licenses / Chips /Nails	\$255.00		
Total Spay Neuter Vaccinations		\$6,386.00	
Veterinary Care			
Sisters Vet	\$723.38		
Broken Top Vet	\$480.00		
Crooked Tails	\$63.00		
Humane Societies etc	\$103.00		
Medical Vets misc	\$349.75		
Total Veterinary Care		\$1,719.13	
Fundraisers			
Fundraiser Supplies cost	\$79.83		
Total Fundraisers		\$79.83	
Online & Fees			
Online costs	\$141.05		
Square Fees	\$3.65		
Paypal fees	\$94.66		
Total Online & Fees		\$239.36	
Total Cost of Sales			\$22,692.04
Gross Profit			\$24,861.48
Expenses			
Supplies		\$393.37	
Office Equipment		\$269.94	
Software		\$179.88	

Furry Friends Foundation, Inc.

Profit & Loss Statement

January 2020 through December 2020

6/15/21
7:36:34 AM

Postage & Shipping	\$46.20	
Promotion/Public Relations	\$31.99	
Liability Insurance	\$1,830.00	
Maintenance	\$135.00	
State Corp Fees	\$50.00	
Bus. License	\$10.00	
Rent	\$1,860.00	
Telephone Verizon	<u>\$851.45</u>	
Total Expenses		\$5,657.83
Operating Profit		<u>\$19,203.65</u>
Other Income		
Other Expenses		
Net Profit / (Loss)		<u><u>\$19,203.65</u></u>

Furry Friends Foundation, Inc.

412 E. Main, Ste. 4

PO Box 1175

Sisters, OR 97759

Balance Sheet

As of December 2020

6/15/21
7:35:49 AM

Assets			
Current Assets			
Cash On Hand			
Checking Account	<u>\$89,570.26</u>		
Total Cash On Hand		<u>\$89,570.26</u>	
Total Current Assets			\$89,570.26
Property & Equipment			
Buildings			
Equipment	<u>\$289.98</u>		
Total Buildings		<u>\$289.98</u>	
Total Property & Equipment			<u>\$289.98</u>
Total Assets			<u><u>\$89,860.24</u></u>
Liabilities			
Current Liabilities			
Accounts Payable		\$1,486.89	
Oregon Department of Justice		<u>-\$57.00</u>	
Total Current Liabilities			<u>\$1,429.89</u>
Total Liabilities			\$1,429.89
Equity			
Retained Earnings		\$57,982.58	
Current Year Earnings		\$19,203.65	
Historical Balancing		<u>\$11,244.12</u>	
Total Equity			\$88,430.35
Total Liability & Equity			<u><u>\$89,860.24</u></u>



412 E. Main Ave., Ste. 4
PO Box 1175 | Sisters, Oregon 97759
EIN: 45-2352228

Furry Friends Foundation Board of Directors:

Kiki Dolson, Executive Director
PO Box 1175
Sisters, OR 97759

Marcy Kuhlman, Director
891 S. Starry Skies Ct.
Sisters OR 97759

Jeannie Sandecki, Director
783 Greenridge
Sisters, OR 97759

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: MAR 28 2012

FURRY FRIENDS FOUNDATION
INCORPORATED
C/O KATHLEEN DOLSON
PO BOX 698
SISTERS, OR 97759-0698

Employer Identification Number:
45-2352228
DLN:
17053320354011
Contact Person:
PETER A ORLETT ID# 31436
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
May 16, 2011
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

FURRY FRIENDS FOUNDATION

Sincerely,

A handwritten signature in cursive script, appearing to read "Lois G. Lerner".

Lois G. Lerner
Director, Exempt Organizations

Enclosure: Publication 4221-PC