

# Deschutes County American Recovery Plan Act

## Project Planning List - revised 08.05.21

Eligible Requests

Project/Funding Request	Est. Cost	BOCC Approved
<b>Public Health</b>	<b>11,976,300</b>	<b>3,063,184</b>
<b>Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency</b>		
Higher rated HVAC filters for County facilities		
Annual		
North county health facility-acquisition and remodel		
Expansion of health services in north county.	8,300,000	
North county health facility-furniture, fixtures and equipment		
To accommodate expansion of health services in north county.	897,700	
<b>COVID-19 Contact Tracing</b>		
Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		
Outbreak Investigation, containment, and future pediatric needs. Temporary staffing will be used to support activities, such as staffing the call center, conducting investigations, outreaching and engaging with the community, and various other activities that support the ongoing COVID-19 response and recovery efforts. 23 CI/CT staff as of July 2021; 16 Call Center staff. Estimate is \$30K from 7.1.21 - 6.30.23. Represents phased-down approach at: * 100% July 1 - Sept 2021 * 75% October 1 - December 2021 * 50% January - June 2022 * 25% July 2022 - June 2023	2,000,000	
<b>Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)</b>		
Isolation motel liability insurance		
Paid approx 05.13.21 to extend to 07.01.22 out of ARPA funds ahead of BOCC approval. Move to CW if not approved. BOCC approved 07.14.21.		8,184
Outreach Van		
Outreach and support for preventive and clinical services, meeting community where they are at.. One-time capital investment (multi-program van).	85,000	
<b>Personal Protective Equipment</b>		
UV sanitizer for jail		
BOCC approved 07.14.21.		40,000
<b>(blank)</b>		
Health Unintended Consequences		
Funding placeholder		1,500,000
Public Health Response Contingency		
Funding placeholder		1,500,000
<b>Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)</b>		
Additional County cleaning supplies and labor (annual)		
	168,000	

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Additional County cleaning supplies and labor FY21 March 11-June 30, 2021	49,000	
Mobile technology upgrade for the Clerk A mobile training cart would allow training of new and existing employees while accommodating social distancing. It will also be used for virtual appellant sessions for Board of Property Tax Appeals instead of meeting in person. The entire setup will include a cart, TV, camera, microphone, wireless keyboard and mouse. Virtual meeting rooms such as Zoom, Webex or MS Teams will be utilized and accessed through a laptop the office already owns. The flexibility of having the setup on a cart allows for multiple training configurations within the Clerk's office. Clear Access, and its related peripherals, is a portable accessible ballot marking device that allows voters with disabilities to mark their ballot independently. Using this device on their own limits the close proximity voters would otherwise need to have with staff if the technology was not available. It could be used in the office or in the field.	6,600	
<b>Mental Health Services</b>		
Technology enhancements for telemedicine and collaboration Cameras, microphones, and additional technology in large conference rooms to facilitate telemedicine and group work.	200,000	
The Shield free counseling to Veterans THE SHIELD's mission is to remove all barriers to our local Veterans accessing mental health services. Our primary activity is providing specialized, evidence-based mental health counseling/therapy at no cost to our Veterans. We eliminate the long wait-times for appointments; no co-pays; no deductibles; no red-tape & no bureaucracy. Our clients only need to make one contact to see a therapist. One call or one email and they have an expedited appointment to meet with a counselor without waiting. THE SHIELD is pursuing funding for our CY2021-2022 program to provide free specialized counseling to Central Oregon Veterans. We are requesting \$20,000 in ARPA funding which will provide 200 hours of specialized counseling to local Veterans. 100% of grants & donations go directly toward providing services to clients. All fundraising and administrative costs are covered through our unpaid volunteer board members and other volunteers of THE SHIELD.	20,000	
<b>COVID-19 Testing</b>		
Covid Testing Increase access to reliable and rapid covid tests. Estimate through FY23.	250,000	
COVID testing - Dr. Young Amount to fully fund contract that isn't covered by CARES. BOCC approved 07.14.21.		15,000
<b>Negative Economic Impacts</b>	<b>9,233,249</b>	<b>1,600,000</b>
<b>Household Assistance: Food Programs</b>		
Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center COHC recommended project. Includes Council on Aging -- \$500K (Include an ask to share with LaPine/Sisters); Redmond Senior Center -- \$300K	800,000	
NeighborImpact warehouse expansion		

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<p>We increased our numbers served during the pandemic by 54%. The volume of food being distributed does not appear to be receding because we had inadequate food pre-pandemic and people are continuing to utilize our system. The food warehouse is also part of the disaster recovery plan for Deschutes County. We currently have the smallest warehouse in the state (among the 21 food pantries) based on volume of food moved per square foot. The warehouse was last upgraded in 1992. Since then, Deschutes County has grown 239%. The warehouse is the same size. Funds would be used to extend the warehouse and to make improvements to HVAC, unloading area (including installation of a much-dreamed of unloading docks, plumbing and electrical systems, security and other construction needed to improve the facility. The \$5 million is probably high. Engineering is underway. Full cost but looking for partners.</p>	5,000,000	
<p>Nutritional assistance</p>		
<p>Nutritional assistance to local families who are financially struggling through purchase of fresh produce from Deschutes County farmers (coordinate through a food bank of the Veggie Rx program)</p>		
<p>The Giving Plate</p>		
<p>The Giving Plate's story is our own family's story and was birthed out of a season of our own loss after the 2008 recession. With little to give beyond our time, heart, and passion, we entered in to this venture of feeding our neighbors in need with a lot of faith. Yet, we never could have imagined the growth that was ahead for this little "mom and pop" food pantry. We are now the largest food pantry in Central Oregon, still run by the family that founded it, and one of the only pantries in Oregon with a kid's food pantry. We have a special focus on childhood hunger, with 60% of individuals we serve as an organization falling under the age of 18. Since 2017, The Giving Plate has been on a steady trajectory of growth as an organization given the need for our services, expanding our programs, and community awareness and support. In 2020, the need for our services rose to a whole new level with a 40% increase in the number of families we helped in our food-box program alone. In 2021, we have watched the need stabilize with some of the stimulus that the government has infused into our communities. Currently, we are helping an average of 550 families each month in our food-box program, and nearly 750 bags of food each month are going into the hands of children in need through our Kid's Korner program. For at least three years, the need for space has been an issue and are planning to consolidate operations into one location this year. We are capital campaigning to help raise funds for the remodeling work to make the location usable for our operations. Depending on the level of remodeling needed we are estimating a cost of \$500,000 to \$700,000. We have meetings set to get the numbers finalized and should have more clarity on the exact amount needed in the next couple months.</p>	700,000	
<p><b>Aid to Nonprofit Organizations</b></p>		
<p>La Pine Chamber of Commerce</p>		
<p>Help community recover from loss of events revenue.</p>	250,000	
<p>NeighborImpact rental assistance float loan</p>		
<p>\$1.5 million 1% interest cash flow line of credit or deposit. We will need this for the duration of distribution of pandemic-related relief. (American Rescue and Recovery Plan has some programs that go through 2027.) We will use the funds to manage cash flow needs while we wait for reimbursement to avoid turning off and turning back on rental assistance and to avoid delaying childcare center support payments. We can return the full \$1.5 to the county as soon as the volumes subside.</p>	1,500,000	
<p>Redmond Chamber - lost revenue</p>		

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<p>The Redmond Chamber of Commerce &amp; CVB remained active, helping all businesses in Redmond and surrounding area during the COVID year of 2020. The Redmond Chamber assisted all business, not just our 820+ members navigate the challenges of COVID. Many of our members struggled and some were closed under Executive Orders. These members lost the ability to pay their membership. As a Chamber, we made the decision to not drop any member for the inability to pay. This was when our members needed us the most. The Redmond Chamber of Commerce became a lifeline for information, PPP, PPE and other valuable information and grant programs as they became available. We would like to ask for funds to bring the outstanding 2020 membership current and the uncollected outstanding ad sales from the 2020-2021 Visitor Guide.</p>	53,249	
<p>Redmond Rotary</p>		
<p>Fundraiser cancellations</p>	90,000	
<p>Ronald McDonald House Charities</p>		
<p>Capital Campaign Project, local family foundation \$100K match. These past 13 months have been devastating for many individuals, businesses and non-profits in our community. With the cancellation of events due to a worldwide pandemic, it has greatly impacted the ability for us to fundraise to support our mission and the work that we do for families in need. BOCC approved 07.14.21.</p>		100,000
<p>Sisters Rodeo Association</p>		
<p>The Sisters Rodeo Association has suffered significant economic losses as a result of the COVID-19 pandemic. This last year, with no Rodeo event revenue, we have tapped into our reserves to maintain our facilities and meet our monthly expenses. Fortunately for an all-volunteer Association, no one was laid off or furloughed. Sisters Rodeo respectfully requests ARPA grant funds of \$100,000. Our intended use of the grant funds would include: student college scholarships; community and student club/organization grants; capital improvements for arena lighting and completion of previously commenced renovations of our storage facilities and other necessary repairs. Except for our pre-committed scholarships, we have been unable to meet these Association and community needs the last two years.</p>	100,000	
<p>Small business grants - Sisters COC</p>		
<p>These funds would be used for grants to businesses with the largest negative impacts due to COVID-19 and administrative and operational costs directly to the Sisters Area Chamber of Commerce. It is my request that you also consider supporting the other Chambers in Deschutes County with a portion of the Rescue funds.</p>	350,000	
<p>Sunriver Area Small Business Assistance Grant Program and Hiring Campaign</p>		
<p>With these critical funds, the Chamber would provide direct financial relief to those small businesses that have suffered from significant economic hardship from the COVID pandemic. The Chamber would also launch a new campaign to attract much needed employees for our local businesses.</p>	350,000	
<p><b>Small Business Economic Assistance (General)</b></p>		
<p>Business Assistance Placeholder</p>		
<p>Redmond Chamber - Redmond Parklet</p>		1,500,000
<p>The City has a permit process for Redmond area businesses to apply for a temporary Parklet in the street in front of their business. The cost of permits, materials and construction make Parklets almost cost prohibitive - estimated at around \$10,000. The Redmond Chamber would like to offer four grants to cover costs to the first 4 businesses who request assistance with a Parklet.</p>	40,000	

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<b>Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)</b>		
(blank)		
Work training for adults with disabilities		
<b>Services to Disproportionately Impacted Communities</b>	<b>18,366,116</b>	<b>4,300,000</b>
<b>Healthy Childhood Environments: Child Care</b>		
Childcare Facility and/or start up costs		
*County builds		
Funding Placeholder		2,000,000
Little Kits Early Learning & Child Care Center - Phase 1 Bend		
\$1M Deschutes County investment + \$1M Match Senator Knopp + \$300K City of Bend. Build modular center, Little Kits to operate center, Launch incremental workforce development programming on site. BOCC approved 07.14.21.		1,000,000
Little Kits Early Learning & Child Care Center - Phase 2 La Pine		
\$500K Deschutes County investment. Select home based providers or find location for center, Construction or building improvements as necessary, Build operational capacity.	500,000	
Little Kits Early Learning & Child Care Center - Phase 2 Redmond		
\$1.3M Deschutes County investment + \$200K Match Representative Zika. Develop partnership between REACH + Early Learning Center, Complete tenant improvements for childcare in existing physical centers, Local provider to operate center, Expand Little Kits workforce development programming at center.	1,300,000	
Little Kits Early Learning & Child Care Center - Phase 2 Sisters		
\$500K Deschutes County investment, Select home based providers or regional Early Childhood Center as operator(s), Construction or building improvements as necessary, Build operational capacity.	500,000	
ReVillage Childcare Proposal		
4 childcare centers, purchase materials, administration	350,000	
<b>Housing Support: Affordable Housing</b>		
Affordable housing project		
Habitat for Humanity-Bend 12 Townhomes		
This is to complete the land development and construction of 12 townhomes on SE 27th Ave in Bend (total cost is \$3.5 million).	2,000,000	
Habitat for Humanity-Bend 8 Townhomes		
This is to complete the land development and construction of 8 townhomes on Watercress Way in Bend (total cost is \$2.5 million).	1,500,000	
Habitat for Humanity-Sisters Woodland Project		
Sisters Habitat for Humanity has successfully negotiated with the developers of Sisters Woodlands to purchase 10 to 15 residential lots at a price significantly below market value.	1,500,000	
Permanent Supportive Housing		

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HOUSING PRIORITY #1. Staffing for DCHS to support efforts working with FUSE as well as other projects that are forthcoming. Of the DCHS projects proposed related to housing, this is most important as it will have the biggest impact.	2,099,777	
Habitat for Humanity La Pine Sunriver subsidize homebuilding costs	200,000	
<b>Housing Support: Services for Unhoused Persons</b>		
Bend Heroes Vets Village construction support On 5/18/21 the County contributed an additional \$100K (for a total of \$250K) for the development of the Veterans Village project. This amount was funded out of the General Fund until a decision was made to use ARPA dollars. BOCC approved 07.14.21.		100,000
Bethlehem Inn Redmond Request \$450K of \$1.2M to complete conversion of 1960s motel into a year-round shelter with the capacity of up to 88 individuals per night. BOCC approved 07.14.21.		450,000
Construction of Cleveland Avenue Project Housing Impact LLP, a partnership between Housing Works, the regional housing authority, and Neighbor Impact, the regional Community Action Agency, is requesting approximately \$4.2 million in ARPA funds to support the construction of a 36 unit Permanent Supportive Housing apartment complex in the City of Bend to house the chronically homeless population which has grown considerably during the COVID-19 pandemic. The \$4.2 million dollar request reflects the amount of capital need to gap the total cost of the facility (\$8.5 million) and the funds that the partnership can deliver to the project through other non-competitive funding sources. A commitment of these funds would permit the partnership to begin construction of the project at the beginning of 2022. I have attached a number of documents which detail the request and the project.	4,200,000	
Managed Camp - City of Bend \$1.5M match to City funds. The initial estimates indicate that this level of funding would allow us to create safe camping spaces for approximately 60 households for a year. BOCC approved \$750K on 07.14.21.	750,000	750,000
Navigation Center HOUSING PRIORITY #2 (time sensitive). City of Bend has \$2.5 million for the building/acquisition of a site. Question remains on who and how this will be run. City of Bend just closed RFQ for entities able to provide services. Per Molly, not many options. DCHS requested to be considered. Would not have the bandwidth to support this with current staff. Request is to increase Colleen's team in order to coordinate projects, which will inevitably be coming to DCHS anyways. Included truck and M&S for supplies in this request, and is part of minimum ask.	774,117	
New facility in Redmond (blank)		
Redmond Oasis Village Project Jericho Road is presenting this request for American Rescue Fund support in the amount of \$367,500. The funds will be used to secure and prepare the living facilities and support units necessary for ten initial units with a goal of increasing the capacity to 40 units over a period of three years. Attached to this application is our Pro Forma Capital Budget for the Redmond Oasis Village Project.	367,500	
Sisters Cold Weather Shelter		

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<p>We are writing on behalf of the Sisters Cold Weather Shelter to request American Rescue Plan Act (ARPA) funding to purchase an existing building that is ready to function as a transitional and permanent shelter for at least six houseless guests and has an apartment for the full time resident staff. We are also requesting funding for start-up costs and staffing over three years.</p> <p>The facility would serve as a navigation and resource center for community members experiencing homelessness plus replace our system of host churches as our emergency warming shelter in the winter months. When you consider the opportunity, I am sure you will agree that this is a compelling all-inclusive solution. It is a perfect fit for a town the size of Sisters to begin addressing the daunting need of our community members who are currently forced to live in the national forest.</p> <p>We understand that the City of Sisters will also receive ARPA funding. We intend to work with them and other partners to help with this important project.</p>	1,000,000	
Transitional Housing		
Managed Camp Support	359,951	
<p>HOUSING PRIORITY #3. City of Bend putting \$1.5 million of their ARPA funds towards this project; requested Dechutes County to match. At present, BOCC awarded \$750K. City of Redmond intention to request funds to support structured camp next Wednesday (7.21.21). Staffing to support all structured camps.</p>	964,771	
<b>Housing Support: Other Housing Assistance</b>		
<p>Workforce Housing Project</p> <p>You can help address the workforce housing crisis by using the federal funds at your disposal to reduce the cost and delay the city and county cause in the process of constructing workforce housing. City and county planning and building permit processes adds tens of thousands of dollars to the cost of a house or apartment that someone working in Bend could afford. This increases the price of that housing for working families, and leads developers to create less workforce housing. The city and county should subsidize permitting fees and system development charges charged to workforce housing projects with the federal funds for those projects that lead to housing that working people in Bend can afford.</p>		
<b>Infrastructure</b>	<b>1,000,000</b>	<b>1,450,000</b>
<b>Clean Water: Other Sewer Infrastructure</b>		
<p>NeighborImpact south county septic replacement program</p> <p>We currently operate a modest septic replacement program for south county, mostly in La Pine area. This was put together to respond to concerns from DEQ about potential groundwater contamination. However, we are getting 2-3 calls per week inquiring about septic replacement and funding for well replacement as water tales. These calls appear to reflect a general dropping of the water table probably related to long-term drought. We turn most of these calls away but with the funding from the county, could extend the existing program to more residents ensuring continuation of quality water supply and accelerating septic replacement. Funds would be lent on an amortizing basis and returned to the lending fund as loans are repaid. We would approach Crook and Jefferson about their interest in making smaller investments to serve residents of their two counties.</p>	1,000,000	
Terrebonne Sewer System		
Wastewater investments in South County		

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<b>Clean Water: Water Conservation</b>		
Deschutes County On-Farm Efficiency Water Conservation Investment		
\$1.45M of a total \$4.75M project presented to and approved by the BOCC on 08.04.21.		1,450,000
<b>Administrative</b>		<b>392,000</b>
<b>Administrative Expenses</b>		
ARPA Administration		
Provides for 1 FTE and associated costs for term of ARPA funding (12.31.24). BOCC approved 07.14.21.		392,000
<b>Grand Total</b>	<b>40,575,665</b>	<b>10,805,184</b>