



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** January 7, 2026

**SUBJECT:** Approval of a Notice of Intent to Award Contract for the Tumalo Reservoir Road Improvement Project

**RECOMMENDED MOTION:**

Move approval of Document No. 2025-1069, a Notice of Intent to Award a contract for the Tumalo Reservoir Road Improvement Project.

**BACKGROUND AND POLICY IMPLICATIONS:**

Deschutes County Road Department prepared bid solicitation documents for the Tumalo Reservoir Road Improvement project. The project scope of work includes earthwork and full-depth reclamation, construction of new asphalt concrete pavement, storm water drainage facilities, installation of guardrail, permanent pavement marking, fence and mailbox supports, and incidental work. The project was advertised in the *Daily Journal of Commerce* and *The Bulletin* on November 28, 2025. The Department opened bids at 2:00 P.M. on December 17, 2025.

Eight (8) bids were received for this project. The bid results are as follows:

<u>BIDDER</u>	<u>TOTAL BID AMOUNT</u>
K&E Excavating Inc.	\$ 4,682,005.00
Marcum and Sons LLC	\$ 4,887,366.25
Bar Seven A Companies	\$ 5, 293, 880.00
Steele Earthworks	\$ 5, 310, 777.00
Taylor Northwest LLC	\$ 5, 361, 999.99

JAL Construction Inc.	\$ 5, 552, 942.50
Robinson and Owen Heavy Construction	\$ 6, 145, 033.00
James Dean Construction	\$ 6, 209, 815. 00
Engineer's Estimate	\$ 5,740,054.13

This action issues a Notice of Intent to Award the contract to the apparent low bidder, K&E Excavation Inc., and allows seven days for concerned parties to protest the award. If there is no protest within the seven-day period, the contract will be awarded to the apparent low bidder. The bid tabulation, including the Engineer's estimate, is attached.

**BUDGET IMPACTS:**

The project is budgeted in the Road CIP (465) Fund for Fiscal Year 2026.

**ATTENDANCE:**

Cody Smith, County Engineer/Assistant Road Department Director