



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** January 7, 2026

**SUBJECT:** Approval of estimate for the rebuild of a Caterpillar 826H solid waste compactor

**RECOMMENDED MOTIONS:**

1. Move approval of a Sales Estimate #2140157-1 from Peterson Machinery Co. for the rebuild of a solid waste compactor (equipment# 1-204) in the amount of \$656,173.69.
2. Move to authorize the County Administrator to sign for revisions to the estimate not to exceed a total of \$700,000.

**BACKGROUND AND POLICY IMPLICATIONS:**

The Department of Solid Waste seeks approval of a cost-effective equipment rebuild that supports operational efficiency and sustainable asset management.

The Department proposes to contract for the rebuilding of the Caterpillar 836H waste compactor at Knott Landfill using certified Caterpillar parts. This rebuild would extend the machine's service life at about half the cost of purchasing a new unit while maintaining full warranty coverage. The proposal is to have the work completed by Peterson Machinery Co.—the only qualified local dealer—through the Sourcewell cooperative purchasing program which ensures competitive pricing.

**BUDGET IMPACTS:**

Funds are budgeted in the FY25-26 Equipment Reserve Fund 614 Solid Waste Department budget for the rebuild of this piece of equipment.

**ATTENDANCE:**

Tim Brownell, Director of Solid Waste