

Agreement #180009



**AMENDMENT TO OREGON HEALTH AUTHORITY
2023-2025 INTERGOVERNMENTAL AGREEMENT FOR THE
FINANCING OF PUBLIC HEALTH SERVICES**

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This Seventeenth Amendment (this “Amendment”) to Oregon Health Authority 2023-2025 Intergovernmental Agreement for the Financing of Public Health Services, effective July 1, 2023, (as amended, the “Agreement”), is between the State of Oregon acting by and through its Oregon Health Authority (“OHA”) and Deschutes County, (“LPHA”), the entity designated, pursuant to ORS 431.003, as the Local Public Health Authority for Deschutes County. OHA and LPHA are each a “Party” and together the “Parties” to the Agreement.

RECITALS

WHEREAS, OHA and LPHA wish to modify the set of Program Element Descriptions set forth in Exhibit B of the Agreement

WHEREAS, OHA and LPHA wish to modify the Fiscal Year 2024 (FY24) Financial Assistance Award set forth in Exhibit C of the Agreement.

WHEREAS, OHA and LPHA wish to modify the Exhibit J information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200 (FY24);

WHEREAS, OHA and LPHA wish to modify the Fiscal Year 2025 (FY25) Financial Assistance Award set forth in Exhibit C of the Agreement.

WHEREAS, OHA and LPHA wish to modify the Exhibit J information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200 (FY25);

AGREEMENT

NOW, THEREFORE, in consideration of the premises, covenants and agreements contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. This Amendment is effective on **December 1, 2024**, regardless of the date this amendment has been fully executed with signatures by every Party and when required, approved by the Department of Justice. However, payments may not be disbursed until the Amendment is fully executed.
2. The Agreement is hereby amended as follows:
 - a. Exhibit A “Definitions”, Section 18 “Program Element” is hereby amended to add Program Element titles and funding source identifiers as follows:

PE NUMBER AND TITLE • SUB-ELEMENT(S)	FUND TYPE	FEDERAL AGENCY/ GRANT TITLE	CFDA#	HIPAA RELATED (Y/N)	SUB- RECIPIENT (Y/N)
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PE080 – Administration of CBO Public Health Equity Funds

PE 080 Administration of CBO Mini-Grant Public Health Equity Funds	GF	N/A	N/A	N	N
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- b. Exhibit B Program Elements (PE) #080 “Administration of CBO Mini Grant Public Health Equity Funds” is added with Attachment A attached hereto and incorporated herein by this reference.
 - c. Exhibit C, Section 1 of the Agreement, entitled “Financial Assistance Award” for FY24 is hereby deleted and replaced in its entirety by Attachment B, entitled “Financial Assistance Award (FY24)”, attached hereto and incorporated herein by this reference. Attachment B must be read in conjunction with Section 3 of Exhibit C.
 - d. Exhibit J of the Agreement entitled “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200” (FY24) is amended to add to the federal award information datasheet as set forth in Attachment C, attached hereto and incorporated herein by this reference.
 - e. Exhibit C, Section 1 of the Agreement, entitled “Financial Assistance Award” for FY25 is hereby deleted and replaced in its entirety by Attachment D, entitled “Financial Assistance Award (FY25)”, attached hereto and incorporated herein by this reference. Attachment D must be read in conjunction with Section 3 of Exhibit C.
 - f. Exhibit J of the Agreement entitled “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200” (FY25) is amended to add to the federal award information datasheet as set forth in Attachment E, attached hereto and incorporated herein by this reference.
3. LPHA represents and warrants to OHA that the representations and warranties of LPHA set forth in Section 4 of Exhibit F of the Agreement are true and correct on the date hereof with the same effect as if made on the date hereof.
4. Capitalized words and phrases used but not defined herein shall have the meanings ascribed thereto in the Agreement.
5. Except as amended hereby, all terms and conditions of the Agreement remain in full force and effect.
6. This Amendment may be executed in any number of counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Amendment so executed shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the dates set forth below their respective signatures.

7. Signatures.

STATE OF OREGON, ACTING BY AND THROUGH ITS OREGON HEALTH AUTHORITY

Approved by: _____

Name: /for/ Nadia A. Davidson

Title: Director of Finance

Date: _____

DESCHUTES COUNTY LOCAL PUBLIC HEALTH AUTHORITY

Approved by: _____

Printed Name: Anthony DeBone

Title: Chair, Board of County Commissioners

Date: _____

~~DEPARTMENT OF JUSTICE – APPROVED FOR LEGAL SUFFICIENCY~~

~~Agreement form group-approved by Lisa Gramp, Senior Assistant Attorney General, Tax and Finance Section, General Counsel Division, Oregon Department of Justice by email on August 14, 2024, copy of email approval in Agreement file.~~

REVIEWED BY OHA PUBLIC HEALTH ADMINISTRATION

Reviewed by:

Name: Rolonda Widenmeyer (or designee)

Title: Program Support Manager

Date:

Attachment A
Program Element Descriptions

Program Element #080: Administration of CBO Mini-Grant Public Health Equity Funds

OHA Program Responsible for Program Element:

Public Health Division/Office of the State Public Health Director Policy and Partnerships Unit

1. **Description.** Funds provided under this Agreement for this Program Element may only be used in accordance with, and subject to, the requirements and limitations set forth below, to deliver funds to CBOs to implement Culturally and Linguistically Responsive activities for health equity, climate adaptation, communicable disease prevention and emergency preparedness and response. This Program Element supports implementation of CBO funding by local public health authorities in the following LPHA jurisdictions that have been identified as having a gap in funded CBOs. Those counties are Columbia, Deschutes, Douglas, Malheur, Marion and Tillamook.

This Program Element and all changes to this Program Element are effective the first day of the month noted in Issue Date of Exhibit C Financial Assistance Award unless otherwise noted in Comments and Footnotes of the Exhibit C of the Financial Assistance Award.

2. **Definitions Specific to Community-Based Organization Public Health Equity funding.**
 - a. **Community-Based Organization (CBO):** A CBO is any registered 501(c)(3) organization that provides community-led Culturally and Linguistically Responsive public health services to communities in Oregon working towards equity in communities of color, Tribal communities, disability communities, immigrant and refugee communities, undocumented communities, migrant and seasonal farmworkers, LGBTQIA+ communities, faith communities, older adults, houseless communities, and others.
 - b. **Culturally and Linguistically Responsive:** Culturally and Linguistically Responsive is an approach to public health work that is comprehensive, effective, equitable, respectful and responsive to diverse cultural health beliefs and practices, preferred languages, health literacy, and other communication needs.
 - c. **Culturally Responsive** means providing services in an equitable and inclusive manner, without regard to race, color, religion, national origin, sex, age, disability, English proficiency, or economic status.
 - d. **Priority Populations:** Priority Populations are communities that have or currently experience health inequities, including communities of color, Tribal communities, disability communities, immigrant and refugee communities, undocumented communities, migrant and seasonal farmworkers, LGBTQIA+ communities, faith communities, older adults, rural communities, houseless communities, and others.
3. **Alignment with Modernization Foundational Programs and Foundational Capabilities.** The activities and services that the LPHA has agreed to deliver under this Program Element align with Foundational Programs and Foundational Capabilities and the public health accountability metrics (if applicable), as follows (see Public Health Modernization Manual at: https://www.oregon.gov/oha/PH/ABOUT/TASKFORCE/Documents/public_health_modernization_manual.pdf):

a. Foundational Programs and Capabilities (As specified in Public Health Modernization Manual)

Program Components	Foundational Program					Foundational Capabilities						
	CD Control	Prevention and health promotion	Environmental health	Population Health	Access to clinical preventive services Direct services	Leadership and organizational competencies	Health equity and cultural responsiveness	Community Partnership Development	Assessment and Epidemiology	Policy & Planning	Communications	Emergency Preparedness and Response
Asterisk (*) = Primary foundational program that aligns with each component						X = Foundational capabilities that align with each component						
X = Other applicable foundational programs												
Deliver funds to CBOs to implement Culturally and Linguistically Responsive activities to communities, including Priority Populations	X	X	X				X	X			X	X

b. The work in this Program Element helps Oregon's governmental public health system achieve the following Public Health Accountability Metric, Health Outcome Measures:

- Rate of congenital syphilis
- Rate of any stage syphilis among people who can become pregnant
- Rate of primary and secondary syphilis
- Two-year old vaccination rates
- Adult influenza vaccination rates for ages 65+
- Emergency department and urgent care visits due to heat
- Hospitalizations due to heat
- Heat deaths
- Respiratory (non-infectious) emergency department and urgent care visits

c. The work in this Program Element helps Oregon's governmental public health system achieve the following Public Health Accountability Metric, Local Public Health Process Measures:

- Priority area: Reduce the spread of syphilis and prevent congenital syphilis
 - (1) Percent of congenital syphilis cases averted
 - (2) Percent of cases interviewed

- (3) Percent completion of CDC core variables
 - (4) Percent of cases treated with appropriate regimen within 14 days
- Priority area: Protect people from preventable diseases by increasing vaccination rates
 - (1) Demonstrated use of data to identify population(s) of focus
 - (2) Demonstrated actions to improve access to influenza vaccination for residents of long-term care facilities (LTCFs)
 - (3) Demonstrated actions with health care providers or pharmacists to improve access to vaccination
 - (4) Increase in the percent of health care providers participating in the Immunization Quality Improvement Program (IQIP)
 - (5) Demonstrated outreach and educational activities conducted with community partners
- Priority area: Build community resilience for climate impacts on health: extreme heat and wildfire smoke
 - (1) Demonstrated use of data to identify population of interest
 - (2) Demonstrated actions in communications to improve priority area of focus
 - (3) Demonstrated actions in policy to improve area of focus
 - (4) Demonstrated actions in community partnerships to improve priority area of focus

LPHAs receiving funding through this Program Element must ensure that the CBOs the LPHA funds are addressing at least one of the health outcome or process measures above.

4. Procedural and Operational Requirements. By accepting and using the Financial Assistance awarded under this Agreement and for this Program Element, LPHA agrees to conduct activities in accordance with the following requirements:

LPHA must:

- a. Submit local program budget to OHA by December 15, 2024 for review and approval. Approved budget will be incorporated into this Agreement by reference and on file with OHA.
- b. Develop and execute a funding agreement or contract (or other allowable funding mechanism per local and state procurement rules) with CBO(s) serving LPHA jurisdiction in amount of \$500 to \$25,000 to support Culturally and Linguistically Responsive activities for climate adaptation, communicable disease prevention, or emergency preparedness and response.
- c. Review and approve CBO work plan and budget no later than 45 days after grant agreement or contract between the LPHA and CBO is executed, ensuring each CBO uses funding only to implement Culturally and Linguistically Responsive activities for climate adaptation, communicable disease prevention, or emergency preparedness and response. Please see the [CBO Guidance document](#) as a reference.
- d. Provide technical assistance to funded CBOs by way of work plan activities and financial reporting requirements.
- e. Notify OHA of funded CBO(s) and CBO contact information upon execution of funding agreement so that OHA may add CBO(s) to OHA Public Health Equity CBOs listserv.
- f. Inform CBOs of OHA trainings and meetings for Public Health Equity CBOs.

- g. LPHA may use up to 30% of funding awarded to cover indirect rate and other reasonable direct costs related to administering these funds.

5. **General Revenue and Expense Reporting.** LPHA must complete an “Oregon Health Authority Public Health Division Expenditure and Revenue Report” located in Exhibit C of this Agreement. These reports must be submitted to OHA each quarter on the following schedule:

Fiscal Quarter	Due Date
First: July 1 – September 30	October 30
Second: October 1 – December 31	January 30
Third: January 1 – March 31	April 30
Fourth: April 1 – June 30	August 20

6. **Reporting Requirements.**

- a. Provide progress report to OHA on or before March 31, 2025 and June 30, 2025 outlining the following for each funded CBO:
- (1) Organization name and location
 - (2) Funding amount
 - (3) Focus area (climate adaptation, communicable disease, emergency preparedness and response)
 - (4) Brief description of CBO activities and progress to date
 - (5) Brief description of successes and challenges
- b. Participate in evaluation activities.

7. **Performance Measures.**

Not Applicable.

Attachment B
Financial Assistance Award (FY24)

State of Oregon Oregon Health Authority Public Health Division		
1) Grantee Name: Deschutes County Street: 2577 NE Courtney Dr. City: Bend State: OR Zip: 97701-7638	2) Issue Date Sunday, December 1, 2024	This Action Amendment FY 2024
3) Award Period From July 1, 2023 through June 30, 2024		

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE01-01	State Support for Public Health	\$255,927.00	\$0.00	\$255,927.00
PE01-09	COVID-19 Active Monitoring - ELC	\$445,591.76	\$0.00	\$445,591.76
PE01-10	OIP - CARES	\$265,069.09	\$0.00	\$265,069.09
PE01-12	ACDP Infection Prevention Training	\$1,517.82	(\$231.00)	\$1,286.82
PE07	HIV Prevention Services	\$28,467.00	\$0.00	\$28,467.00
PE08-01	Ryan White B HIV/AIDS: Case Management	\$186,656.00	\$0.00	\$186,656.00
PE08-02	Ryan White B HIV/AIDS: Support Services	\$65,742.00	\$0.00	\$65,742.00
PE08-03	Ryan White B HIV/AIDS: Oral Health	\$36,371.00	\$0.00	\$36,371.00
PE12-01	Public Health Emergency Preparedness and Response (PHEP)	\$112,915.85	\$0.00	\$112,915.85
PE12-04	MRC-STTRONG (changing to PE79 in SFY25)	\$108,141.79	\$0.00	\$108,141.79
PE13	Tobacco Prevention and Education Program (TPEP)	\$420,923.22	\$0.00	\$420,923.22
PE36	Alcohol & Drug Prevention Education Program (ADPEP)	\$151,712.10	\$0.00	\$151,712.10
PE40-01	WIC NSA: July - September	\$186,520.00	\$0.00	\$186,520.00
PE40-02	WIC NSA: October - June	\$559,559.00	\$0.00	\$559,559.00
PE40-05	Farmer's Market	\$7,574.00	\$0.00	\$7,574.00
PE42-03	MCAH Perinatal General Funds & Title XIX	\$6,557.00	\$0.00	\$6,557.00
PE42-04	MCAH Babies First! General Funds	\$20,962.00	\$0.00	\$20,962.00
PE42-06	MCAH General Funds & Title XIX	\$12,302.00	\$0.00	\$12,302.00
PE42-11	MCAH Title V	\$69,713.00	\$0.00	\$69,713.00
PE42-12	MCAH Oregon Mothers Care Title V	\$57,515.00	\$0.00	\$57,515.00
PE42-13	Family Connects Oregon (Inactivate after SFY24 closes)	\$73,317.00	\$0.00	\$73,317.00
PE43-01	Public Health Practice (PHP) - Immunization Services	\$47,791.00	\$0.00	\$47,791.00
PE44-01	SBHC Base	\$360,000.00	\$0.00	\$360,000.00

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE44-02	SBHC - Mental Health Expansion	\$435,153.50	\$0.00	\$435,153.50
PE46-05	RH Community Participation & Assurance of Access	\$32,197.66	\$0.00	\$32,197.66
PE50	Safe Drinking Water (SDW) Program (Vendors)	\$122,310.00	\$0.00	\$122,310.00
PE51-01	LPHA Leadership, Governance and Program Implementation	\$532,567.93	\$0.00	\$532,567.93
PE51-02	Regional Partnership Implementation	\$539,812.18	\$0.00	\$539,812.18
PE51-03	ARPA WF Funding	\$214,556.96	\$0.00	\$214,556.96
PE51-05	CDC PH Infrastructure Funding	\$148,957.65	\$0.00	\$148,957.65
PE60	Suicide Prevention, Intervention and Postvention	\$170,607.00	\$0.00	\$170,607.00
PE73	HIV Early Intervention and Outreach Services	\$369,254.00	\$0.00	\$369,254.00
		\$6,046,261.51	(\$231.00)	\$6,046,030.51

5) Foot Notes:

PE01-10	2/2024: Any unspent funds will be rolled over into SFY25.
PE40-01	7/2023: Unspent SFY2024 Q1 award will be rescinded by the state, cannot be carried over to SFY2024 Q2-4 period.
PE40-02	7/2023: Q2-4 Unspent grant award will be rescinded by the state at end of SFY2024
PE42-11	7/2023: Indirect charges cap at 10%.
PE42-12	7/2023: Indirect Charges cap at 10%.
PE43-01	7/2023: Awarded funds can be spent on allowable costs for the period of 7/1/2023 - 9/30/23. Any unspent funds will be de-obligated.
PE43-01	9/2023: Prior Footnote dated 7/2023 Null and Void.
PE43-05	12/2023: Funds are available 7/1/23-12/31/24. Unspent SFY24 funds will be carried over to the first six months of SFY25.
PE43-05	2/2024: Prior Footnote dated 12/2023 Null and Void. Any unspent funds will be rolled over into
PE51-01	7/2023: Bridge funding for 7/1/23-9/30/23.
PE51-01	8/2023: Prior Footnote dated 7/2023 Null and Void
PE51-02	7/2023: Bridge funding for 7/1/23-9/30/23.
PE51-02	9/2023: Prior Footnote dated 7/2023 Null and Void
PE51-03	9/2023: Federal funds expire 6/30/24 and will be ineligible for carryover into SFY25.
PE51-03	3/2023: Prior footnote null and void. Federal funds are available through 6/30/25. Unspent funds in SFY24 will be carried over to the next fiscal year.
PE60	9/2023: Award available 7/1/23-6/29/24 only.
PE60	2/2024: Additional award available 2/1/24-6/29/24 only.

6) Comments:	
PE01-01	8/2023: Prior Comment dated 7/2023 Null and Void 7/2023: SFY24 funding available 7/1/23-9/30/23 only.
PE01-09	09/2024: Rollover unspent SFY24 funds of \$200,231.60 into SFY25 10/2023: rollover unspent SFY23 funds of \$645,823.36
PE01-10	11/2024: rollover unspent SFY24 funds of \$64,195.27 into SFY25 3/2024: Awarding Vaccine Finance Summit travel funds of \$713 to be paid as lump sum upon receipt of invoice. 10/2023: rollover unspent SFY23 funds of \$328,551.36
PE01-12	12/2024: de-obligating unspent funds of \$231.00
PE08-01	12/2023: Budget Adjustment - Increase of \$9,262 moved from PE 08-02
PE08-02	12/2023: Budget Adjustment - Reduction of \$9,262 moving to PE 08-01
PE12-01	09/2024: de-obligating unspent funds of \$10,404.03 8/2023: Prior Comment dated 7/2023 Null and Void 7/2023: SFY24 Award funding for first 3 months only
PE12-04	09/2024: De-obligating unspent funds of \$29,613.21
PE13	10/2024: rollover unspent funds \$311,626.76 into FY25 10/2023: rollover unspent SFY23 funds of \$267,725.41 9/2023: All Prior Comments Null and Void 7/15/23: SFY24 Award adding funding for 10/1/23-6/30/24 7/2023: SFY24 Bridge Funding 7/1/23-9/30/23
PE36	10/2024: rollover unspent funds of \$10,000.90 into SFY25
PE40-01	7/2023: SFY2024 Q1 WIC NSA grant award. 37,304\$ must spent on Nutrition Ed; \$6,019 on BF Promotion. Underspend Q1 award cannot be carried over to Q2-4 period.
PE40-02	7/2023: SFY2024 Q2-4 grant award. \$111,912 must be spent on Nutrition Ed, \$18,056 on BF
PE40-05	10/2023: Prior Comment dated 7/2023 Null and Void. 7/2023: SFY2024 WIC Farmers Market Mini grant award. Final Q2 Rev & Exp Report is required for final accounting. Underspent funds will be rescinded by the state in February 2024
PE42-13	11/2023: SFY24 Nurse workforce development funds of \$10,000 and HDHP funds of \$13,317
PE43-05	11/2024: rollover unspent funds of \$43,140.00 into SFY25
PE44-02	2/2024: Additional funds of \$15,000.00 available 2/1/24-6/29/24 only
PE51-01	9/2024: Rollover unspent funds of \$255,436.07 into SFY25
PE51-02	9/2024: Rollover unspent funds of \$3,161.82 into SFY25
PE51-03	10/2023: rollover unspent SFY23 funds of \$188,290.96
PE51-05	9/2024: rollover unspent funds of \$473,340.63 into SFY25 7/2023: SFY24 Award Available 7/1/23-6/30/24. Funds are available 7/1/23-11/30/27. Unspent Funds in SFY24 will be carried over to the next fiscal year.
PE60	2/2024: FY24 additional funds of \$49,840 available 2/1/24-6/29/24. 7/2023: Award for 7/1/23-6/29/24

7) Capital outlay Requested in this action:				
Prior approval is required for Capital Outlay. Capital Outlay is defined as an expenditure for equipment with a purchase price in excess of \$5,000 and a life expectancy greater than one year.				
Program	Item Description	Cost	PROG APPROV	

Attachment C**Information required by CFR Subtitle B with guidance at 2 CFR Part 200 (FY24)****PE01-12 ACDP Infection Prevention Training**

Federal Award Identification Number:	6NU50CK000541
Federal Award Date:	05/18/20
Budget Performance Period:	08/1/2019-07/31/2024
Awarding Agency:	CDC
CFDA Number:	93.323
CFDA Name:	Epidemiology & Laboratory Capacity
Total Federal Award:	98,897,708.00
Project Description:	Epidemiology & Laboratory Capacity
Awarding Official:	Brownie Anderson-Rana
Indirect Cost Rate:	16.41%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	53867
Index:	50401

Agency	UEI	Amount	Grand Total:
Deschutes	SVJRCF7JN519	\$1,286.82	\$1,286.82

FY25 Financial Assistance Award and Federal Reporting Information on following pages.

Attachment D
Financial Assistance Award (FY25)

State of Oregon Oregon Health Authority Public Health Division		
1) Grantee Name: Deschutes County Street: 2577 NE Courtney Dr. City: Bend State: OR Zip: 97701-7638	2) Issue Date	This Action
	Sunday, December 1, 2024	Amendment
	3) Award Period From July 1, 2024 through June 30, 2025	

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE01-01	State Support for Public Health	\$255,927.00	\$0.00	\$255,927.00
PE01-09	COVID-19 Active Monitoring - ELC	\$200,231.60	\$0.00	\$200,231.60
PE01-10	OIP - CARES	\$64,195.27	\$0.00	\$64,195.27
PE01-12	ACDP Infection Prevention Training	\$1,517.82	\$0.00	\$1,517.82
PE07	HIV Prevention Services	\$37,915.00	\$0.00	\$37,915.00
PE08-01	Ryan White B HIV/AIDS: Case Management	\$222,198.00	\$0.00	\$222,198.00
PE08-02	Ryan White B HIV/AIDS: Support Services	\$101,692.00	\$0.00	\$101,692.00
PE12-01	Public Health Emergency Preparedness and Response (PHEP)	\$108,388.00	\$0.00	\$108,388.00
PE13	Tobacco Prevention and Education Program (TPEP)	\$496,491.43	\$311,626.76	\$808,118.19
PE36	Alcohol & Drug Prevention Education Program (ADPEP)	\$144,056.00	\$10,000.90	\$154,056.90
PE36-01	OSTPR Board Primary Prevention Funding	\$342,657.00	\$0.00	\$342,657.00
PE40-01	WIC NSA: July - September	\$203,854.00	(\$15,505.72)	\$188,348.28
PE40-02	WIC NSA: October - June	\$611,561.00	\$0.00	\$611,561.00
PE40-05	Farmer's Market	\$7,634.00	\$0.00	\$7,634.00
PE42-03	MCAH Perinatal General Funds & Title XIX	\$19,001.00	\$0.00	\$19,001.00
PE42-04	MCAH Babies First! General Funds	\$21,120.00	\$0.00	\$21,120.00
PE42-11	MCAH Title V	\$70,252.00	\$0.00	\$70,252.00
PE42-12	MCAH Oregon Mothers Care Title V	\$62,511.00	\$0.00	\$62,511.00
PE43-01	Public Health Practice (PHP) - Immunization Services	\$262,094.00	\$0.00	\$262,094.00
PE43-05	OIP Bridge COVID	\$43,140.00	\$0.00	\$43,140.00
PE44-01	SBHC Base	\$360,000.00	\$0.00	\$360,000.00
PE44-02	SBHC - Mental Health Expansion	\$412,154.00	\$0.00	\$412,154.00
PE46-05	RH Community Participation & Assurance of Access	\$24,383.97	\$0.00	\$24,383.97

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE50	Safe Drinking Water (SDW) Program (Vendors)	\$122,311.00	\$0.00	\$122,311.00
PE51-01	LPHA Leadership, Governance and Program Implementation	\$739,416.02	\$97,672.00	\$837,088.02
PE51-02	Regional Partnership Implementation	\$882,139.82	(\$97,672.00)	\$784,467.82
PE51-05	CDC PH Infrastructure Funding	\$473,340.63	\$0.00	\$473,340.63
PE60	Suicide Prevention, Intervention and Postvention	\$93,153.75	\$0.00	\$93,153.75
PE63	MCAH LPHA Community Lead Organizations	\$339,699.00	\$0.00	\$339,699.00
PE73	HIV Early Intervention and Outreach Services	\$462,782.00	\$0.00	\$462,782.00
PE79	MRC-STTRONG (changing from PE12-04 in SFY25)	\$188,858.21	\$0.00	\$188,858.21
PE80	Administration of CBO Mini-Grant Public Health Equity Funds	\$0.00	\$156,000.00	\$156,000.00
		\$7,374,674.52	\$462,121.94	\$7,836,796.46

5) Foot Notes:	
PE07	08/2024: Prior Footnote Null and Void
PE07	07/2024: SFY25 1-month funding allocation for July 2024; funds to be spent by 07/31/2024.
PE36	7/2024: Funding available 7/1/24-9/30/24
PE36	10/2024: Prior Footnote Null and Void
PE40-01	07/2024: SFY2025 Q1 unspent funds cannot be carried forward to the following Q2.
PE40-05	7/2024: SFY25 Q1 WIC Farm Direct mini grant award available 7/1/24-9/30/24. Unspent SFY25 Q1 funds may be carried over to Q2-4 period with request from grantee and an amendment to extend the SOW dates, for this grant only.
PE40-05	8/2024: Prior Footnote Null and Void
PE79	09/2024: Funds available 7/1/24-5/31/25 only
PE80	12/2024: Funds available 11/1/24-6/30/25 only.

6) Comments:	
PE01-09	9/2024: Rollover unspent SFY24 funds of \$200,231.60
PE01-10	11/2024: rollover unspent SFY24 funds of \$64,195.27 into SFY25
PE13	11/2024: rollover unspent SFY24 funds of \$311,626.76
PE36	11/2024: rollover unspent SFY24 funds of \$10,000.90
PE36-01	9/2024: Funds available 10/1/2024-6/30/2025 only
PE40-01	12/2024: De-obligating unspent funds of \$15,505.72
PE40-02	7/2024: Funds available 10/1/24-6/30/25. Must spend \$122,312 on Nutrition Ed, \$21,776 on BF Promotion
PE43-05	11/2024: rollover unspent funds of \$43,140.00 into SFY25
PE46-05	7/15/2024: Award Available 7/1/24-3/31/25 only.
PE51-01	12/2024: Budget Adjustment – Increase of \$97,672 moving from PE51-02 9/2024: Rollover unspent SFY24 funds of \$255,436.07
PE51-02	11/2024: Budget Adjustment – Reduction of \$97,672 moving to PE51-01 9/2024: Rollover unspent SFY24 funds of \$3,161.82

Attachment E
Information required by CFR Subtitle B with guidance at 2 CFR Part 200 (FY25)

PE36 Alcohol & Drug Prevention Education Program (ADPEP)

Federal Award Identification Number:	B08TI085829	B08TI087061
Federal Award Date:	02/15/23	07/22/24
Budget Performance Period:	10/1/22-9/30/24	10/01/2023-9/30/2025
Awarding Agency:	SAMHSA	National Association of Chronic Disease Directors
CFDA Number:	93.959	93.959
CFDA Name:	Block Grants for Prevention and Treatment of Substance Abuse	Block Grants for Prevention and Treatment of Substance Abuse
Total Federal Award:	\$6,547,845	13,094,334
Project Description:	Substance Abuse Prevention & Treatment Block Grant	Substance Abuse Prevention, Treatment, and Recovery Services Block Grant
Awarding Official:	Jessica Hartman	Anthony Provenzano
Indirect Cost Rate:	17.79	17.79%
Research and Development (T/F):	FALSE	FALSE
HIPPA	No	No
PCA:	52530	52534
Index:	50341	50341

Agency	UEI	Amount	Amount	Grand Total:
Deschutes	SVJRCF7JN519	\$36,014.00	\$118,042.90	\$154,056.90

PE40-01 WIC NSA: July - September

Federal Award Identification Number:	217OROR7W1003	217OROR7W1003	217OROR7W1003
Federal Award Date:	04/06/23	04/06/24	04/06/24
Budget Performance Period:	10/01/2023-09/30/2024	10/01/2023-09/30/2024	10/01/2023-09/30/2024
Awarding Agency:	FNS USDA	FNS USDA	FNS USDA
CFDA Number:	10.557	10.557	10.557
CFDA Name:	WIC NSA Grant	WIC NSA Grant	WIC NSA Grant
Total Federal Award:	\$28,500,000	\$28,500,000	\$28,500,000
Project Description:	WIC Admin	WIC Nutrition Education	WIC Breastfeeding Promotion
Awarding Official:	USDA Western Region	USDA Western Region	USDA Western Region
Indirect Cost Rate:	17.79%	17.79%	17.79%
Research and Development (T/F):	FALSE	FALSE	FALSE
HIPPA	No	No	No
PCA:	52110	52112	52111
Index:	50331	50331	50331

Agency	UEI	Amount	Amount	Amount	Grand Total:
Deschutes	SVJRCF7JN519	\$140,318.28	\$40,771.00	\$7,259.00	\$188,348.28