



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: February 12, 2025

SUBJECT: Approval of Amendment #17 to intergovernmental agreement #180009 with the Oregon Health Authority for the funding of Public Health services

RECOMMENDED MOTION:

Move approval of Chair signature of Document Number 2025-127, an amendment to an intergovernmental agreement with the Oregon Health Authority for the funding of Public Health services.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) intergovernmental agreement (IGA) 180009-11, approved by the Board of County Commissioners on July 10, 2024, outlined program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority (LPHA), for fiscal year (FY) 2025.

This amendment 17 modifies the set of Program Element (PE) Descriptions to include PE 080, Administration of CBO Mini-Grant Public Health Equity Funds, 321, and provides funding totaling \$461,891 as follows:

- \$321,628 is unspent funding rolled over from FY 2024. \$311,627 for PE 13, Tobacco Prevention and Education Program, and \$10,001 for PE 36, Alcohol & Drug Prevention Education Program.
- (\$15,737) de-obligates funding. (\$231) unspent funding from PE 01-12, ACDP Infection Prevention Training for FY 2024, and (\$15,506) from PE 40-01, WIC NSA: July-September.
- Net 0, transfer. \$97,672 of funding from PE 51-02, Regional partnership Implementation is being transferred to PE 51-01, LPHA Leadership, Governance and Program Implementation
- \$156,000 for PE 80, Administration of Community Based Organization (CBO) Mini-Grant Public Health Equity Funds.
 - OHA is providing this funding to support the foundational capabilities of Emergency Preparedness and Response. The primary purpose of the funding is to provide mini-grants, in the amount of \$500 to \$25,000, to CBOs to support operational costs associated with providing a physical respite space during extreme weather events to mitigate health impacts and build community resilience. These spaces help mitigate health impacts and enhance community

resilience. Awardees will work closely with Deschutes County Public Health Emergency Preparedness to ensure effective coordination of extreme weather sheltering across the county. DCHS has received applications, tentatively approved several grants and is in the process of re-issuing the RFP to continue accepting applications on a rolling basis until funding is depleted. Of the total funding, \$135,652 will be distributed to CBOS and \$20,348 (15%) will be used to cover County indirect costs.

BUDGET IMPACTS:

\$461,891 revenue for the period

ATTENDANCE:

Emily Horton, Public Health Program Manager