

**RESOURCES**

	Line Number	
Item	MUNIS number	

**REQUIREMENTS**

	Line Number	Category
Item	(HTE 14 digit code)	(Pers, M&S, Cap Out, Contingency)
	0019919-450920	M&S
	0019999-501971	Contingency

**A supplemental budget is required for the following reason and will**

**Alfalfa Fire District Loan/Pledge Agreement and Promissory Note of \$100,000**

Fund:  
Dept:  
Requested by:  
Date:

001
Non-Departmental
Dan Emerson
11/21/2022

Description	Current Budgeted Amount	To (From)	Revised Budget
			-
<b>TOTAL</b>	-	-	-

Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
Grants Contributions	-	100,000	100,000
Contingency	11,474,637	(100,000)	11,374,637
<b>TOTAL</b>	<b>11,474,637</b>	-	<b>11,474,637</b>

**to be used for the following purpose:**

0,000 to assist in the expansion and improvement of the District's facilities and operations.