



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 21, 2022

SUBJECT: Resolution No. 2022-081, recognizing the receipt of \$147,595 in grant funding from PacificSource and increasing appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget

RECOMMENDED MOTION:

Move approval of Resolution No. 2022-081, increasing appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On December 14th, the Board authorized the acceptance of a grant in the amount of \$147,595 from PacificSource for Behavioral Health Workforce Diversity efforts. The goal of the funding is to diversify the workforce so that PacificSource members have increased access to Behavioral Health providers who are more reflective of the cultures and languages of PacificSource members.

BUDGET IMPACTS:

Recognizing \$147,595 in private grant funds and increasing program expenditures appropriations by \$147,595 within the Deschutes County Health Services Fund.

ATTENDANCE:

Cam Sparks, Senior Budget Analyst