

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSADMIN	HS1WRKFDIV	2743151	365001	Grants - Private	-	147,595	147,595
TOTAL							-	147,595	147,595

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSADMIN	HS1WRKFDIV	2743151	440430	M&S	Client Stabilization	-	3,095	3,095
		HSADMIN	HS1WRKFDIV	2743151	460148	M&S	Program Supplies	-	2,000	2,000
		HSADMIN	HS1WRKFDIV	2743151	450070	M&S	Software Licenses	-	10,000	10,000
		HSADMIN	HS1WRKFDIV	2743151	430312	M&S	Contracted Services	-	82,000	82,000
		HSADMIN	HS1WRKFDIV	2743151	430380	M&S	Temp Help-Labor	-	50,500	50,500
								-		-
TOTAL							-	147,595	147,595	

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Enter Narrative here

Fund:
Dept:
Requested by:
Date:

274
Health Services
Lana Lane
12/8/2022