



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 29, 2024

SUBJECT: Approval of Amendment No. 1 to the Intergovernmental Agreement accepting Grant in Aid Funding

RECOMMENDED MOTION:

Move approval of Chair signature of Document NO. 2024-456, Amendment No. 1 to the Intergovernmental Agreement for Grant in Aid funding to accept an additional \$657,080 for the 2023-2025 biennium.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County receives a formula allocation from the Department of Corrections (DOC) to provide supervision and services for offenders on probation, parole, and post-prison supervision. Grant in Aid funds provide the majority of funding for community correction activities as outlined in the Community Corrections plan. This plan outlines how Adult Parole & Probation will use this State funding, in alignment with State and County goals and best available evidence about effective practices and programs. The County's Local Public Safety Coordinating Council reviewed the plan on September 5, 2023 and the Board of County Commissioners approved the plan on September 20, 2023.

The Department of Corrections provides funding to counties to promote public safety by holding offenders accountable for their actions and reducing the risk of future criminal behavior. Counties utilize funding to work with adults who are sentenced to probation, or who are returning home from prison for felony and limited misdemeanor charges. This work aims to ensure short-term accountability while also addressing long-term behavior changes.

In the 2024 legislative session, the Legislature passed HB5204 which provided additional resources for community corrections work during the 23-25 biennium. Deschutes County will receive 4.11% of the total \$16,000,000 allocated. These funds will be used for felony client supervision, treatment resources, electronic monitoring, housing resources, and custodial beds provided by the Sheriff's office.

BUDGET IMPACTS:

This amendment results in an additional \$657,080 in Grant in Aid funding for Deschutes

County. It is anticipated that these funds will be received in FY25; these have been accounted for in the proposed FY25 budget as follows:

Adult Parole and Probation to receive \$525,664

Deschutes County Sheriff's Office to receive \$131,416

ATTENDANCE:

Trevor Stephens, Business Manager for Community Justice